

1998 TEXAS TRANSIT STATISTICS



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The preparation of this report was financed in part through a grant for technical studies from the United States Department Of Transportation under the provision of Section 5313 of the Federal Transit Act.

1998 Texas Transit Statistics

PREPARED BY:

**PUBLIC TRANSPORTATION
DIVISION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

IN COOPERATION WITH:

Public transit operators and city officials
throughout the state.

July 1999

The preparation of this report was financed in part through
a grant for technical studies from the United States
Department of Transportation under the provision of
Section 5313 of the Federal Transit Act.

Acknowledgements

The information presented on transit operations in this report is a tabulation of the data provided by the transit systems. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs) for their cooperation and assistance during the year. Without their help, this report would not have been possible.

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INTRODUCTION

In 1998, Texas public transportation operators provided nearly 270.4 million one-way passenger trips to Texans and state visitors. This document is based on data compiled from reports by public transportation providers who receive assistance through the Texas Department of Transportation and/or the Federal Transit Administration.

Transit's role in moving people is impressive. This report provides an array of data for each type of service provider.

Program	No. of Agencies	Passengers	Vehicles
MTA	7	246,184,282	3,676
Urbanized (5307)	24	15,882,410	490
Nonurbanized (5311)	41	4,363,601	985
Elderly/Disabled (5310)	319	3,958,561	1,335
Total	394	270,388,854	6,486

Information on Texas Department of Transportation (TxDOT) in Texas
is available on the Web

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To view **Public Transportation Division's** home page on the Web for specific
information concerning transit services
click on PTNs button on TxDOTs home page

For further information concerning this report, please write or call:

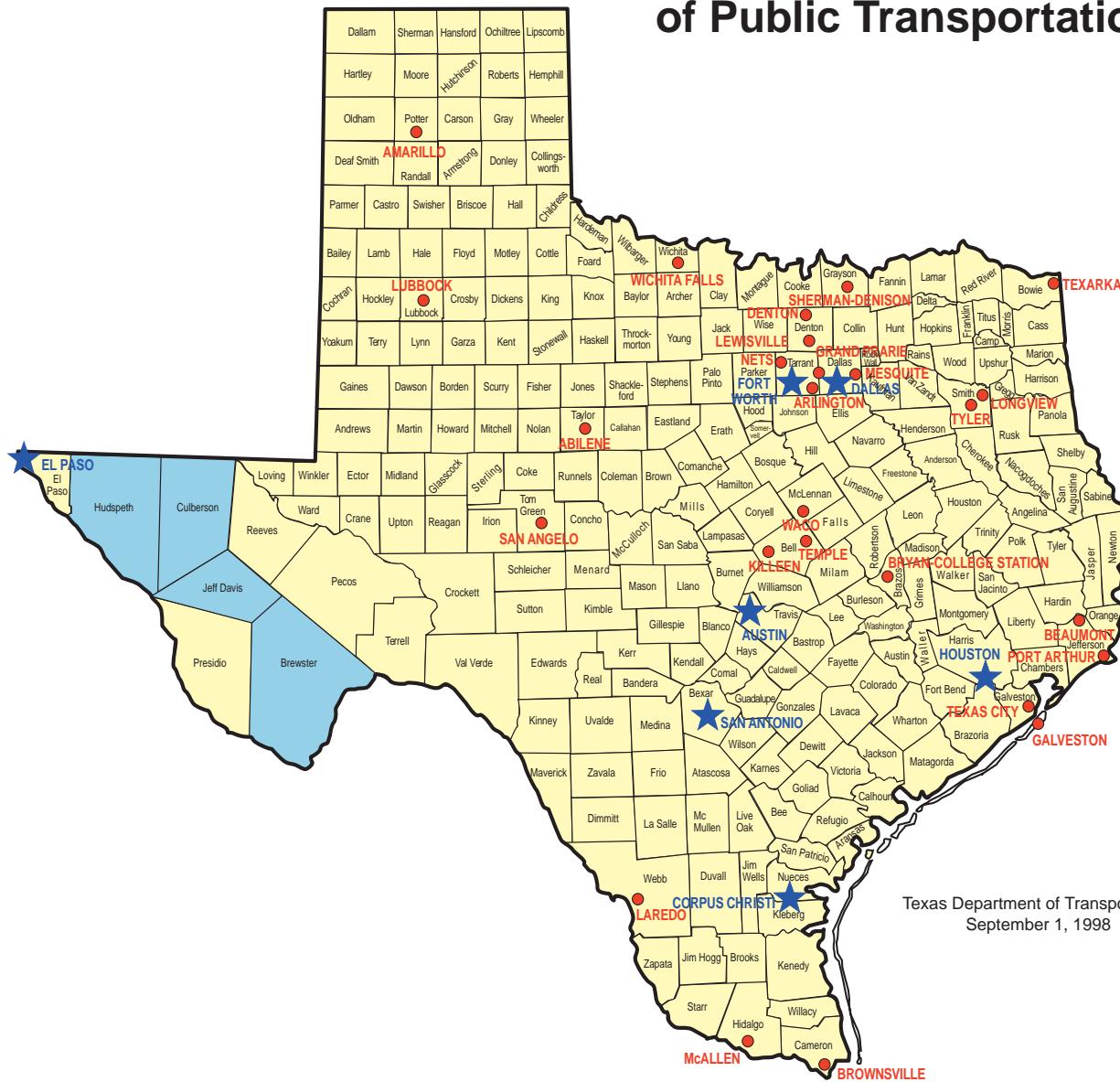
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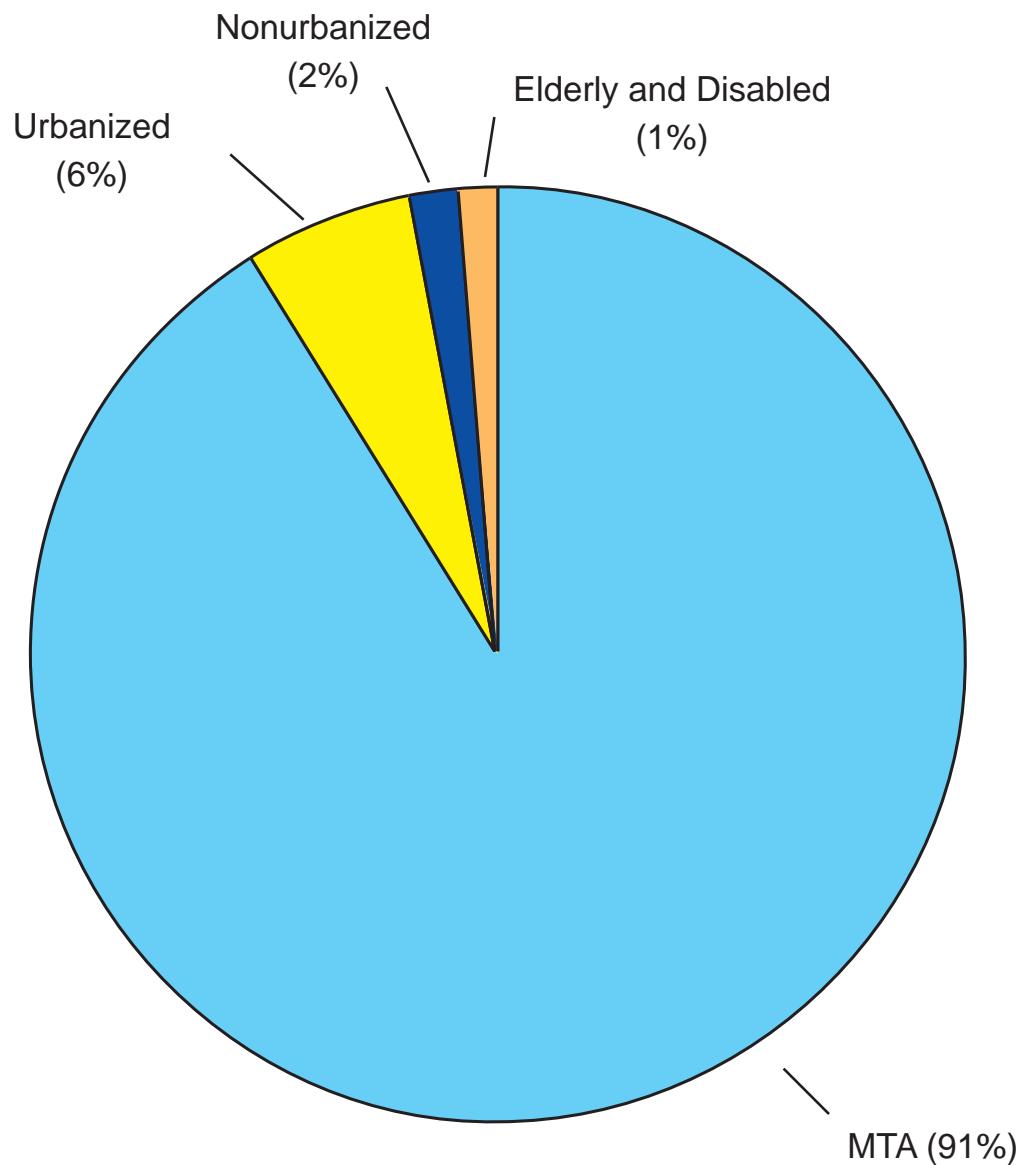
FIGURE 1
CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS

Geographic Coverage of Public Transportation



- ★ Cities served by metropolitan transit authorities
- Cities served by small urban transit systems
- Counties served by rural or specialized (elderly & disabled) transit systems
- Counties not served

Figure 2:
STATEWIDE RIDERSHIP
1998



MTA	246,184,282
Urbanized	15,882,410
Nonurbanized	4,363,601
Elderly and Disabled	3,958,561
TOTAL PASSENGERS	270,388,854

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
(FY 98 Apportionments)**

Agency Type (Eligible # Agencies)	Section 5303/5313 Planning Activities	Section 5307 Urbanized Areas	Section 5309 Discretionary	Section 5310 Elderly/Disabled	Section 5311 Rural/Non-urbanized	CMAQ and Other Transfers	TOTAL
Urbanized Transit Systems Under 200,000 Pop. (24)	\$140,581	\$19,484,727	\$3,947,923				\$23,573,231
Over 200,000 Pop. (8)	166,400	99,644,740	303,980,012				410,969,952
Metropolitan Planning Organizations (25)	2,442,179						2,442,179
Elderly/Disabled Transit Section 5310 (83 veh. purchased)			3,263,857				3,263,857
Rural/Non-Urbanized Transit Section 5311 (41) Intercity Bus		5,374,579	6,983,547	480,000	12,838,126	1,232,391	1,232,391
RTAP				177,294			177,294
Other Agencies	239,988				119,200	359,188	
State Coordination/Adm/ Technical Assistance	247,294						247,294
TOTAL FEDERAL	\$3,236,442	\$119,129,467	\$313,302,514	\$3,263,857	\$8,393,232	\$7,778,000	\$455,103,512

CMAQ and other transfers - see next page for details.
 Section 5307 numbers adjusted to reflect \$1,430,471 transferred by TMA/MPOs to Urbanized Transit Systems serving populations under 200,000.
 Section 5309 for areas over 200,000 population includes \$232,000 for DART light rail.

Source: FTA Apportionments for FY 1998 and the Texas STIP

FY 98 CMAQ AND OTHER TRANSFERS

Project Location	Grantee	Project Description	CMAQ	OTHER	TOTAL
El Paso	Sun Metro	Rubber Tire Trolley Opr & Admin.	\$720,000		
El Paso	Sun Metro	Oregon St. & Texas Ave. Transit Mall	240,000		
Harris	Houston METRO	Bike Racks/Lockers at P&R/Transit Ctr	29,600		
Harris	Houston METRO	Regional Computerized Traffic Signal System	3,500,000		
Dallas/Tarrant	DART/The T	RAILTRAN - Rolling Stock	2,000,000		
Dallas/Tarrant	N. Tx. Clean Air Coalition	Regional Travel Demand Mgmt. Prog.	29,200		
Montgomery County	State of Texas	Sec. 5311 Rural Transit Program Operations Support for Six Buses	480,000		
Tarrant County	Arlington Transp. Mgmt. Assn.	Travel Demand Management Program	90,000		
Tarrant County	The T/Downtown Fort Worth, Inc.	Travel Demand Management Program	75,000		
Tarrant County	The T	Subsidized Vanpool & Outreach Prog. Fund Source: STP Donor State Bonus	615,000		
		Total	\$615,000	7,778,800	

URBANIZED TRANSIT SYSTEMS

Summary Urbanized Transit Systems

Due to changes in our reporting methodology, the Texas Department of Transportation (TxDOT) can now present a more accurate picture of revenue and expenditure data. Beginning with the *1997 Texas Transit Statistical Report* most of the data used for the urbanized transit systems are based on the annual National Transit Database (NTD) report published by the Federal Transit Administration (FTA). From this data we have provided two **new graphs** reflecting the operating and capital funding received through federal, state, local and other revenues. We have also provided definitions based on the **NTD report forms** at the end of this section.

Because the urbanized transit systems transport such a large percentage of the state's ridership, the Department decided to separate the data for the small urbanized transit (5307) and the metropolitan transit authorities (MTA) to show a more accurate comparison of the systems. This report is composed of fiscal year 1997 and 1998 data. The 5307 agencies provided more than 15.9 million one-way passenger trips in 1998 reflecting a 5.3 percent increase from the 15.1 million passengers carried in 1997. The ridership gains contributed to the overall increase in service and finances received in FY98. The MTA's also showed a substantial increase in ridership in the metropolitan areas. They provided 246.2 million one-way passenger trips in FY98 reflecting a 12.6 percent increase from the 218.6 million passengers in 1997. Obtaining **sales tax revenue** from urbanized systems in FY96 and FY97 proved problematical. In FY98, the Department returned to using the Texas Comptroller of Public Accounts as its data source.

Since the 1997 report was published, the transit community has been aware of the pending **introduction of services** in the City of Victoria and Copperas Cove-Killeen-Harker Heights area. Accordingly, space was reserved in the FY98 tables for these systems. However, neither was able to execute a contract and begin service before the end of the fiscal year. Look for more information in the *1999 Texas Transit Statistics report* when it is published.

As mentioned in the FY97 report, data related to Dallas DART's **light rail** system, the Fort Worth T's **heavy rail** and the Galveston trolley are blended into those agency's overall statistics.

TABLE 2: SMALL URBANIZED TRANSIT SYSTEMS
A Comparison of Fiscal Year 1997 and 1998

Ridership

Total passengers increased 5.3% to 15.9 million
Passengers/vehicle mile remained steady at 1.2
Passengers/vehicle hour decreased slightly from 16.8 to 16.1

Service

Total vehicle miles increased 6.3% to 13.4 million
Total vehicle hours increased 10% to 987 thousand
Average number of buses increased nearly 45% to 490
Number of employees decreased 4.3% to 858

Finances

Operating revenues increased 27.3% to \$14 million
Operating expenses increased 14.4% to \$37.3 million
Farebox recovery ratio increased 6.7% to \$6.4 million
Sales tax revenue increased 10.7% to \$3,098 million (**Laredo**)

METROPOLITAN TRANSIT AUTHORITIES (MTAs)
A Comparison of Fiscal Year 1997 and 1998

Ridership

Total passengers increased 12.6% to 246.2 million
Passengers/vehicle mile increased from 1.45 to 1.66
Passengers/vehicle hour increased from 22.2 to 25.6

Service

Total vehicle miles decreased 1.6% to 148.2 million
Total vehicle hours decreased 2.1% to 9.6 million
Average number of buses increased 7.3% to 3,676
Number of employees decreased 8.4% to 8,628

Finances

Operating revenues increased slightly 0.3%
Operating expenses decreased 4.5% to \$676.1 million
Farebox recovery ratio increased by 8%
Sales tax revenue increased 8.2% to \$845.6 million

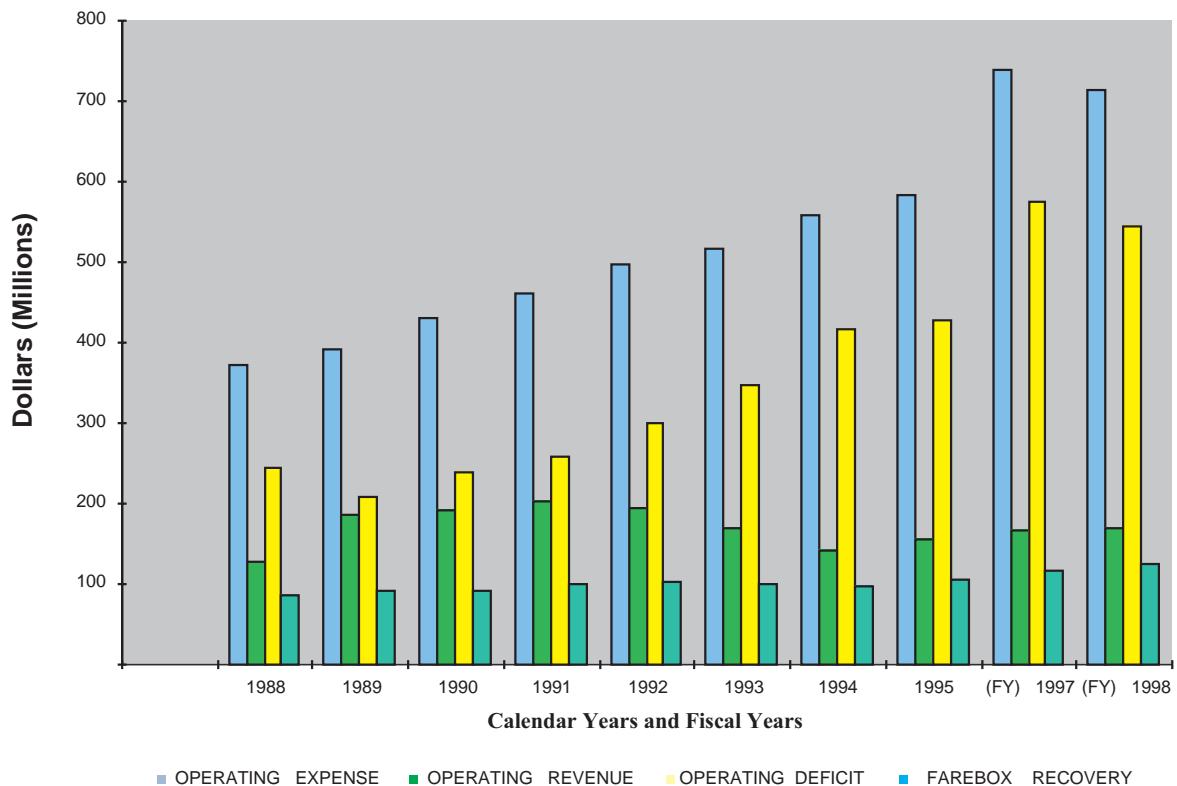
Note: Small Urbans (5307) and MTA's have been separated to show a more accurate comparison

**TABLE 3: URBANIZED TRANSIT SYSTEMS
Expenses and Revenues, 1988-1998***

CALENDAR YEAR	OPERATING EXPENSE	OPERATING REVENUE	OPERATING DEFICIT	FAREBOX RECOVERY
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672
1990	\$430,752,669	\$191,041,375	\$239,711,294	\$91,005,264
1991	\$461,957,990	\$203,544,194	\$258,413,796	\$99,357,714
1992	\$496,267,927	\$195,233,606	\$301,034,321	\$101,593,823
1993	\$517,650,260	\$169,730,473	\$347,919,787	\$99,079,098
1994	\$558,477,117	\$141,412,640	\$417,064,477	\$98,069,923
1995	\$583,283,767	\$154,673,249	\$428,610,518	\$106,592,353
(FY) 1997	\$740,100,744	*\$166,132,459	\$573,968,285	\$116,069,595
(FY) 1998	\$713,406,431	\$169,508,796	\$543,897,635	\$125,246,537

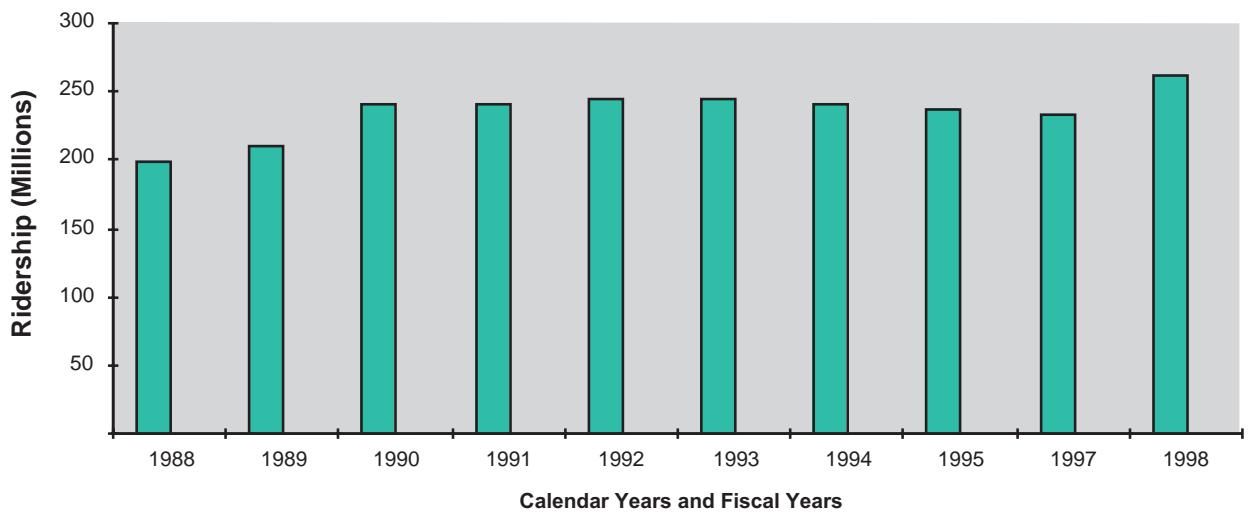
* 1996 omitted because not all data collected was for 12 month period.

**FIGURE 3:
EXPENSES, REVENUES, DEFICITS, FAREBOX
Urbanized Transit Systems**



* FY97 Operating Revenue has been corrected from the 1997 report due to four systems including grant funds in with other revenue.

**FIGURE 4:
URBANIZED TRANSIT SYSTEMS RIDERSHIP 1988-1998**



**FIGURE 5:
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP
Fiscal Year 1998**

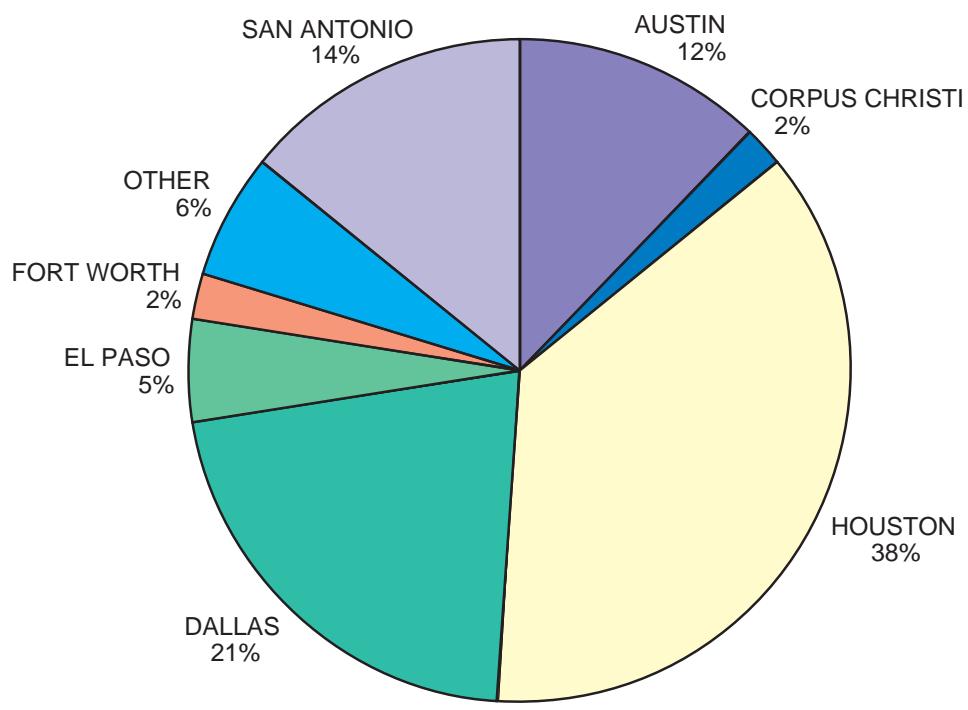


TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM
Fiscal Years 1997 And 1998

Urbanized Systems	Regular Route Passengers		Transfers (1)		Total Passengers	
	1997	1998	1997	1998	1997	1998
Abilene	288,376	363,132	96,944	149,475	385,320	512,607
Amarillo	330,726	325,177	144,224	129,326	474,950	454,503
Arlington	90,781	102,349	0	0	90,781	102,349
Beaumont	820,475	838,480	298,485	308,884	1,118,960	1,147,364
Brownsville	1,509,735	1,517,460	0	0	1,509,735	1,517,460
Bryan-College Station	170,304	186,282	65,707	75,735	236,011	262,017
Denton	104,854	112,962	41,559	42,834	146,413	155,796
Galveston Island/Rail	1,160,098	1,226,946	142,023	135,174	1,302,121	1,362,120
Grand Prairie	34,103	37,051	0	0	34,103	37,051
Killeen**	0	0	0	0	0	0
Laredo	4,189,923	3,937,411	357,749	405,435	4,547,672	4,342,846
Lewisville	21,743	26,698	0	0	21,743	26,698
Longview	20,869	15,923	0	0	20,869	15,923
Lubbock	3,243,572	3,679,463	299,578	337,692	3,543,150	4,017,155
McAllen	28,241	191,865	0	0	28,241	223,817
Mesquite	19,096	21,573	0	0	19,096	21,573
Northeast Transp. Service Tarrant Co.	30,727	31,301	0	0	30,727	31,301
Port Arthur	193,264	181,880	23,321	20,226	216,585	202,106
San Angelo	145,127	179,404	35,442	28,814	180,569	208,218
Sherman-Denison	129,238	149,465	0	0	129,238	149,465
Temple	22,825	23,642	0	0	22,825	23,642
Texas City LaMarque	53,286	49,262	0	0	53,286	49,262
Tyler	60,368	97,176	21,832	0	82,200	97,176
Victoria**	0	0	0	0	0	0
Waco	567,919	555,859	115,237	143,747	683,156	699,606
Wichita Falls	177,025	200,729	20,222	21,626	197,247	222,355
Urbanized Sub-Total	13,412,675	14,051,490	1,632,323	1,830,920	15,074,998	15,882,410
MTA's						
Austin	24,933,498	26,871,142	5,364,304	5,576,381	30,297,802	32,447,523
Corpus Christi	3,741,284	3,810,768	1,906,525	2,023,848	5,647,809	5,834,616
Dallas	40,955,900	56,244,500	0	0	40,955,900	56,244,500
El Paso	12,623,727	11,999,579	1,598,629	1,495,149	14,222,356	13,494,728
Fort Worth	4,117,459	3,917,814	1,049,745	1,274,842	5,167,204	5,192,656
Houston	62,506,663	70,020,145	24,305,385	25,139,901	86,812,048	95,160,046
San Antonio	29,407,162	31,619,666	6,117,694	6,190,547	35,524,856	37,810,213
MTA Sub-Total	178,285,693	204,483,614	40,322,282	41,700,668	218,627,975	246,184,282
GRAND TOTAL	191,698,368	218,535,104	42,004,605	43,531,588	233,702,973	262,066,692

(1) Zero indicates transfers included in regular route passengers or no transfers.

** Pending new start.

Systems with demand response service are included in regular route passengers.

FIGURE 6a:
METROPOLITAN TRANSIT AUTHORITIES (MTAs)
Fiscal Year 1998

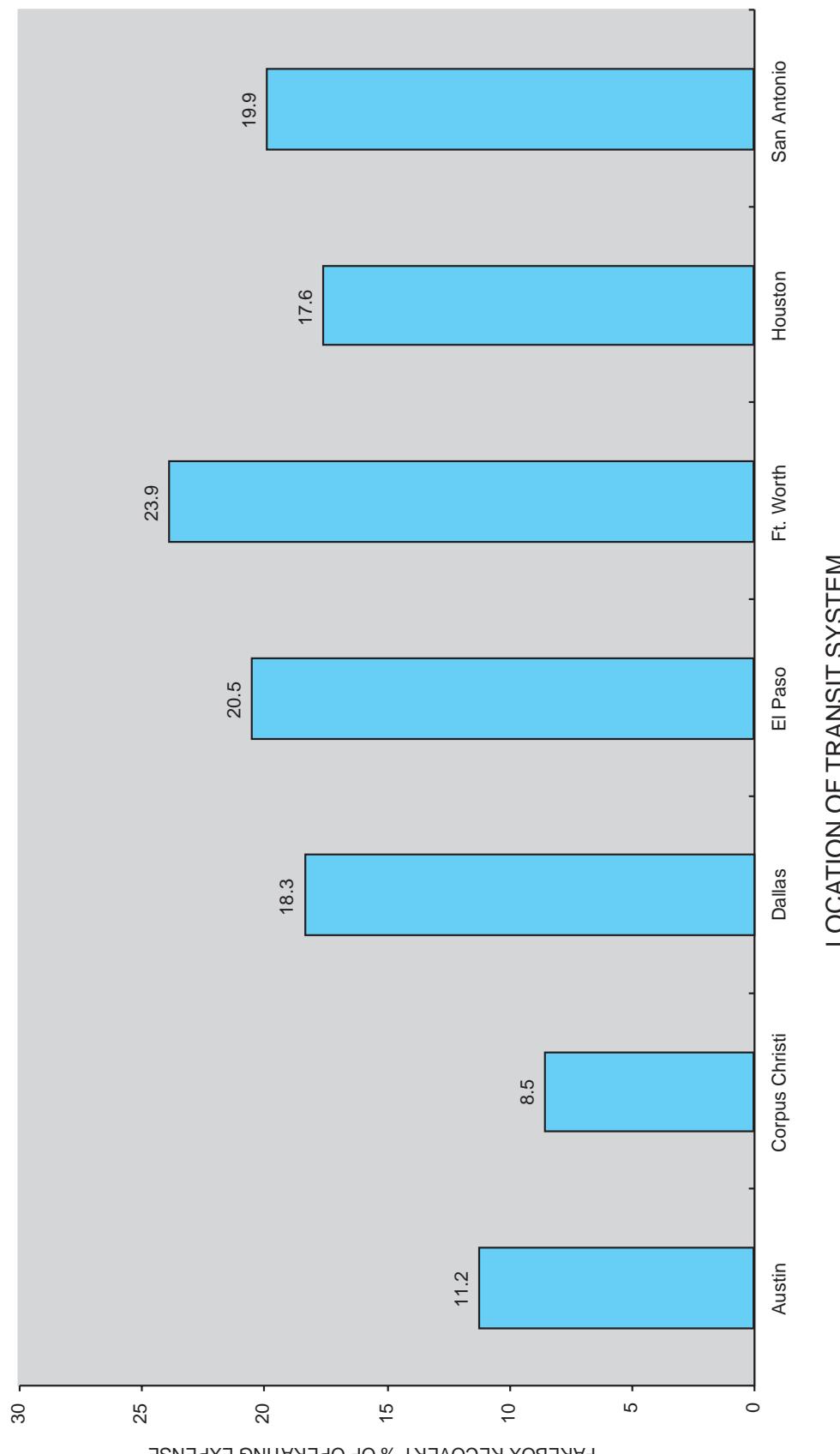
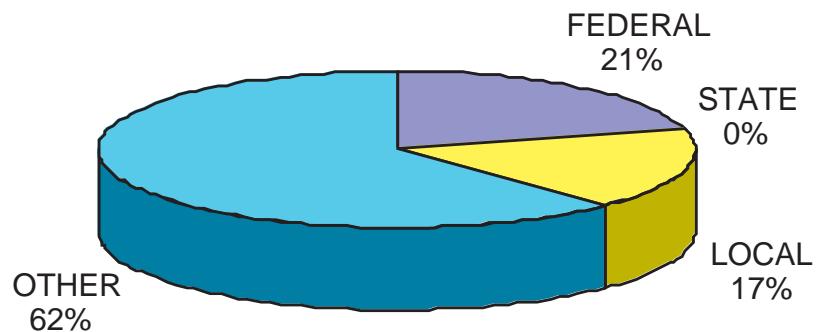
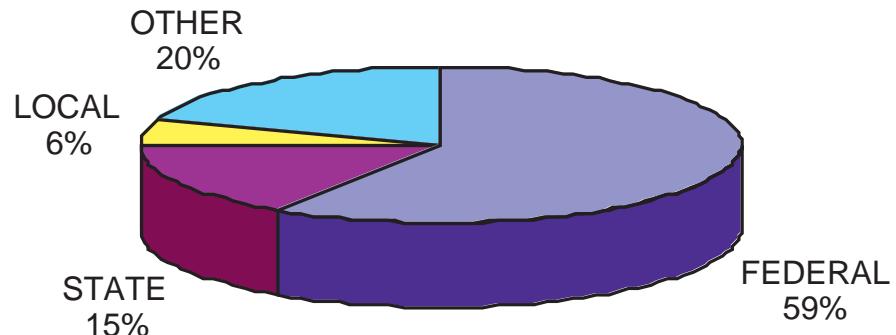


FIGURE 6b:
OPERATING FUNDING
METROPOLITAN TRANSIT AUTHORITIES (MTAs)
Fiscal Year 1998



FEDERAL	STATE	LOCAL	OTHER	TOTAL OPERATING
92,865,166	0	77,504,543	281,054,407	451,424,116

FIGURE 6c:
CAPITAL FUNDING
METROPOLITAN TRANSIT AUTHORITIES (MTAs)
Fiscal Year 1998



FEDERAL	STATE	LOCAL	OTHER	TOTAL CAPITAL
234,080,958	61,304,237	21,966,023	78,525,831	395,877,049

FIGURE 7a:
FAREBOX RECOVERY
Urbanized Transit Systems
Fiscal Year 1998

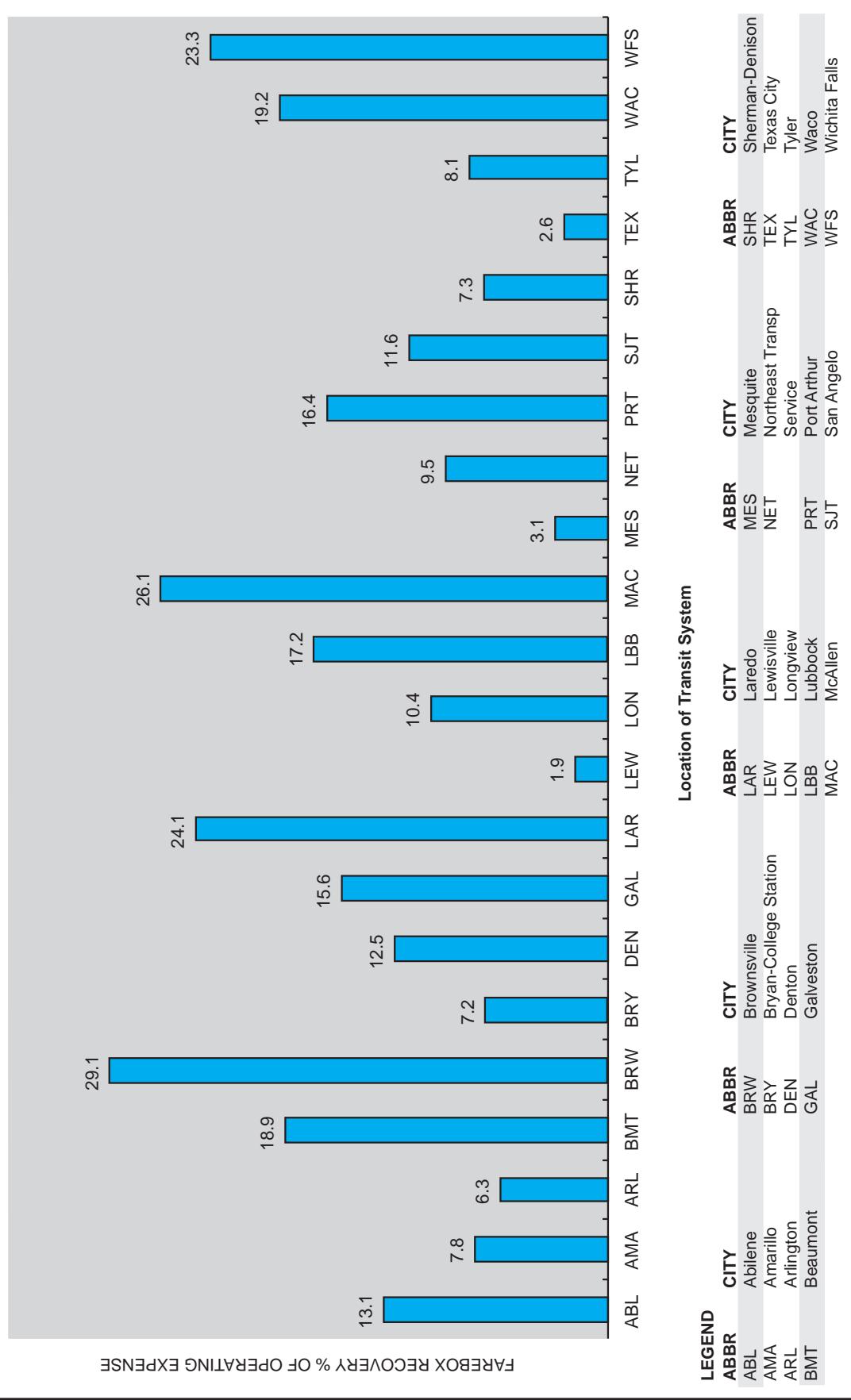
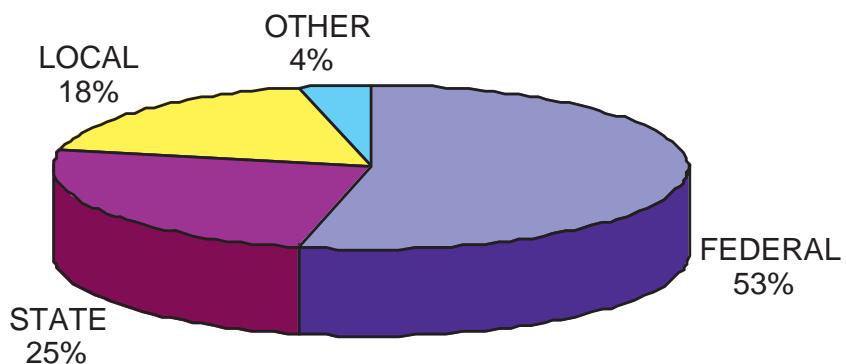
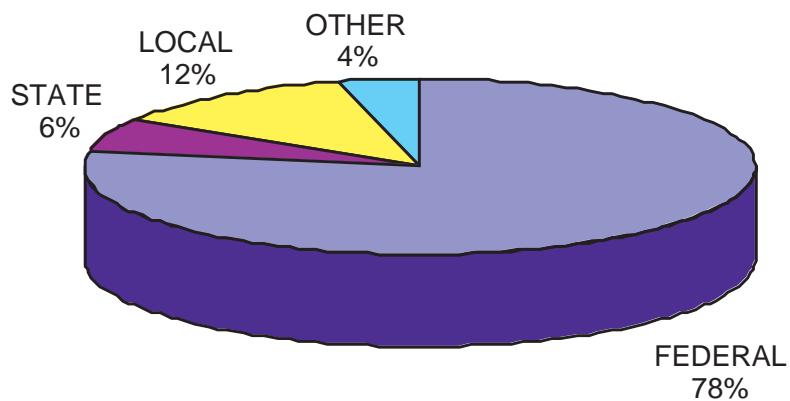


FIGURE 7b:
OPERATING FUNDING
URBANIZED TRANSIT SYSTEMS
Fiscal Year 1998



Source	Funding (\$)
FEDERAL	\$14,512,516
STATE	\$6,753,117
LOCAL	\$4,837,212
OTHER	\$1,002,173
TOTAL OPERATING	\$27,105,018

FIGURE 7c:
CAPITAL FUNDING
URBANIZED TRANSIT SYSTEMS
Fiscal Year 1998



Source	Funding (\$)
FEDERAL	\$5,528,121
STATE	\$441,175
LOCAL	\$870,136
OTHER	\$274,567
TOTAL CAPITAL	\$7,113,999

**TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEM
FISCAL YEARS 1997 AND 1998**

Urbanized Systems	Farebox	1997	1998	1997	1998	Other	1998	Total Operating Revenue	1998	Sales Tax Revenue	1998
								1997	1997	1997	1998
Abilene	171,164	183,162	26,037	16,738	197,201	199,900					
Amarillo	168,910	174,371	173,239	30,041	342,149						204,412
Arlington	82,804	90,702	710	1,286	83,514						91,988
Beaumont	482,831	458,410	0	19,580	482,831						477,990
Brownsville	703,175	785,591	84,511	69,945	787,686						855,536
Bryan-College Station	116,240	87,291	0	0	116,240						87,291
Denton	76,959	76,135	0	0	76,959						76,135
Galveston Island/Rail	399,381	340,387	1,470,377	1,390,610	1,869,758						1,730,997
Grand Prairie*	0	0	3,400	0	3,400						0
Killeen**	0	0	0	0	0						0
Laredo***	1,724,868	2,212,690	2,728,382	4,681,053	4,453,250						2,799,454
Lewisville	3,208	4,068	0	25,809	3,208						3,098,447
Longview	21,375	16,403	0	0	21,375						16,403
Lubbock	1,076,461	876,475	317,997	1,004,012	1,394,458						1,880,487
McAllen	36,528	139,044	12,931	2,407	49,459						141,451
Mesquite	14,678	14,522	0	0	14,678						14,522
Northeast Transp. Service Tarrant Co.	22,355	46,985	0	0	22,355						46,985
Port Arthur	187,563	166,072	0	0	187,563						166,072
San Angelo	112,995	103,400	0	10,395	112,995						113,795
Sherman-Denison	52,457	45,227	0	0	52,457						45,227
Temple*	0	0	0	0	0						0
Texas City - La Marque	15,596	26,767	0	0	0						26,767
Tyler	40,080	45,076	0	0	40,080						45,076
Victoria**	0	0	0	0	0						0
Waco	298,547	305,821	179,806	302,963	478,353						608,784
Wichita Falls	158,467	161,778	0	0	158,467						161,778
Urbanized Sub-Total	\$5,966,642	\$6,360,377	\$4,997,390	\$7,554,839	\$10,964,032						\$13,915,216
MTA's											\$3,098,447
Austin	7,359,138	7,643,726	4,880,289	5,998,054	12,239,427						97,188,099
Corpus Christi	1,181,585	1,107,705	383,562	503,346	1,565,147						14,947,961
Dallas	28,141,000	33,445,746	11,039,000	4,069,404	39,180,000						311,098,251
El Paso**	7,688,321	7,576,187	613,203	522,811	8,301,524						20,397,628
Fort Worth	3,096,710	4,351,267	2,423,759	2,411,969	5,520,469						29,491,255
Houston	44,257,254	46,895,099	14,952,045	15,263,557	59,209,299						313,478,552
San Antonio	18,378,945	17,866,430	10,773,615	7,938,279	29,152,560						59,045,723
MTA Sub-Total	\$110,102,953	\$18,886,160	\$45,065,473	\$36,707,420	\$155,168,426						\$845,647,469
GRAND TOTAL	\$116,069,595	\$125,246,537	\$50,062,863	\$44,262,259	\$166,132,458						\$848,745,916

*Grand Prairie and Temple are demand response systems. No farebox collected.

**Pending new start.

***El Paso data corrected (previously reflected grant funds)

****Sales tax revenue numbers changed from FY97 report to agree with Texas Comptroller's data.

**TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE MILES
FISCAL YEARS 1997 AND 1998**

Urbanized Systems	Total Vehicle Miles		Total Revenue Miles	
	1997	1998	1997	1998
Abilene	613,451	650,545	601,168	626,758
Amarillo	847,471	898,387	812,780	888,722
Arlington	614,916	681,985	567,120	629,505
Beaumont	735,192	752,244	673,842	739,110
Brownsville	545,940	560,537	503,940	521,987
Bryan-College Station	732,629	695,310	672,782	641,444
Denton	324,654	337,301	310,781	321,452
Galveston Island/Rail	652,634	659,886	627,306	653,657
Grand Prairie	122,722	163,629	105,131	112,705
Killeen*	0	0	0	0
Laredo	1,752,732	1,839,073	1,521,371	1,415,066
Lewisville	92,433	84,509	87,612	79,916
Longview	57,674	79,767	57,674	79,767
Lubbock	1,612,409	1,831,652	1,520,340	1,722,812
McAllen	136,299	239,483	117,773	228,783
Mesquite	262,044	284,387	259,032	257,803
Northeast Transp. Service Tarrant Co.	372,355	238,258	372,355	238,258
Port Arthur	324,447	331,488	309,009	306,684
San Angelo	485,592	429,202	419,600	415,127
Sherman-Denison	373,382	441,661	333,740	393,715
Temple	99,555	99,752	99,555	64,374
Texas City-LaMarque	639,316	782,287	381,427	691,184
Tyler	163,451	228,901	140,304	60,217
Victoria*	0	0	0	0
Waco	619,732	628,490	579,190	625,944
Wichita Falls	387,094	437,358	383,224	416,531
Urbanized Sub-Total	12,568,124	13,376,092	11,457,056	12,111,521
MTA's				
Austin	17,983,620	9,665,131	15,575,218	8,599,028
Corpus Christi	4,744,699	4,738,369	4,119,876	4,117,271
Dallas	27,314,756	28,551,649	22,784,415	24,004,319
El Paso	8,437,746	8,373,916	7,782,543	7,655,616
Fort Worth	5,968,820	8,396,035	5,411,834	7,621,970
Houston	56,860,830	57,348,935	48,123,785	48,595,398
San Antonio	29,273,615	31,107,959	26,181,122	27,829,712
MTA Sub-Total	150,584,086	148,181,994	129,978,793	128,423,314
GRAND TOTAL	163,152,210	161,558,086	141,435,849	140,534,835

*Pending new start.

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE AND REVENUE HOURS
Fiscal Years 1997 and 1998

Urbanized Systems	Total Vehicle Hours		Total Revenue Hours	
	1997	1998	1997	1998
Abilene	40,624	47,038	40,309	44,557
Amarillo	56,176	58,330	55,052	56,181
Arlington	43,572	47,646	39,650	43,109
Beaumont	57,448	58,840	52,683	56,858
Brownsville	48,236	49,286	46,434	47,432
Bryan-College Station	50,636	43,987	44,854	37,964
Denton	24,496	24,514	21,836	21,748
Galveston Island/Rail	53,686	61,434	60,123	58,053
Grand Prairie	12,596	11,800	8,730	5,885
Killeen*	0	0	0	0
Laredo	160,275	157,193	148,278	145,775
Lewisville	6,957	6,307	5,776	5,052
Longview	2,772	6,300	2,772	6,300
Lubbock	109,517	132,200	107,513	129,068
McAllen	11,300	19,552	10,560	18,720
Mesquite	15,311	21,336	13,303	19,558
Northeast Transp. Service Tarrant Co.	12,432	15,491	12,432	15,491
Port Arthur	21,414	21,472	20,415	20,664
San Angelo	36,244	36,436	33,288	33,462
Sherman-Denison	23,793	26,553	20,786	23,545
Temple	8,352	8,352	8,352	8,352
Texas City-LaMarque	22,245	36,592	381,427	31,015
Tyler	9,826	21,237	9,267	10,034
Victoria*	0	0	0	0
Waco	45,696	47,792	45,096	47,180
Wichita Falls	27,622	27,423	25,157	26,117
Urbanized Sub-Total	901,226	987,111	1,214,093	912,120
MTAs				
Austin	1,240,360	719,055	1,102,922	672,806
Corpus Christi	281,084	280,066	259,452	259,551
Dallas	1,975,117	2,024,141	1,741,994	1,795,892
El Paso	597,705	599,351	564,787	557,291
Fort Worth	431,039	534,729	416,692	515,484
Houston	3,492,937	3,557,155	3,111,290	3,162,651
San Antonio	1,809,059	1,893,449	1,682,371	1,762,919
MTA Sub-Total	9,827,301	9,607,946	8,879,508	8,726,594
GRAND TOTAL	10,728,527	10,093,601	9,638,714	

*Pending new start.

**TABLE 7: EXPENSE BY URBANIZED TRANSIT SYSTEM
FISCAL YEARS 1997 AND 1998**

Urbanized Systems	Total			Net		
	1997	1998	Operating Revenue(1)	1997	1998	Operating Expense
Abilene	\$197,201	\$199,900		\$1,264,215	\$1,395,884	\$1,067,014
Amarillo	342,149	204,412	1,954,521	2,221,592	1,612,372	2,017,180
Arlington	83,514	91,988	1,350,639	1,448,448	1,267,125	1,356,460
Beaumont	482,831	477,990	2,356,388	2,422,737	1,873,557	1,944,747
Brownsville	787,686	855,536	3,437,428	2,702,305	2,649,742	1,846,769
Bryan-College Station	116,240	87,291	1,680,503	1,211,239	1,564,263	1,123,948
Denton	76,959	76,135	517,907	611,165	440,948	535,030
Galveston Island	1,869,758	1,730,997	1,928,582	2,178,184	58,824	447,187
Grand Prairie (2)	3,400	0	403,562	359,188	400,162	359,188
Killeen*	0	0	0	0	0	0
Laredo	4,453,250	6,893,743	6,277,552	9,188,897	1,824,302	2,295,154
Lewisville	3,208	29,877	205,615	219,036	202,407	189,159
Longview	21,375	16,403	90,014	157,133	68,639	140,730
Lubbock	1,394,458	1,880,487	4,006,754	5,087,129	2,612,296	3,206,642
McAllen	49,459	141,451	355,235	532,970	305,776	391,519
Mesquite	14,678	14,522	434,271	468,891	419,593	454,369
Northeast Transp. Service Tarrant Co.	22,355	46,985	424,134	497,046	401,779	450,061
Port Arthur	187,563	166,072	1,057,589	1,010,143	864,026	844,071
San Angelo	112,995	113,795	881,536	889,351	768,541	775,556
Sherman-Denison	52,457	45,227	613,264	618,056	560,807	572,829
Temple (2)	0	0	196,898	216,500	196,898	216,500
Texas City - La Marque	15,596	26,767	683,439	1,030,497	667,843	1,003,730
Tyler	40,080	45,076	522,455	559,355	482,375	514,279
Victoria*	0	0	0	0	0	0
Waco	478,353	608,784	1,451,258	1,596,011	972,905	987,227
Wichita Falls	158,467	161,778	545,707	693,611	387,240	531,833
Urbanized Sub-Total	\$10,964,032	\$13,915,216	\$32,633,466	\$37,315,368	\$21,669,434	\$23,400,152
MTA's						
Austin	\$12,239,427	\$13,641,780	\$72,015,715	\$68,280,373	\$59,776,288	\$54,638,593
Corpus Christi	1,565,147	1,611,051	12,814,916	12,966,811	11,249,769	11,355,760
Dallas	39,180,000	37,515,150	256,957,000	182,879,137	217,777,000	145,363,987
El Paso	8,301,525	8,098,998	34,066,743	36,898,082	25,765,218	28,799,084
Fort Worth	5,520,469	6,763,236	28,304,497	18,225,322	22,784,028	11,462,086
Houston	59,229,299	62,158,656	220,473,641	266,917,064	161,264,342	204,758,408
San Antonio	29,152,560	25,804,709	82,834,766	89,924,274	53,682,206	64,119,565
MTA Sub-Total	\$155,593,580	\$155,168,427	\$707,467,278	\$676,091,063	\$552,298,851	\$520,497,483
GRAND TOTAL	\$166,132,459	\$169,508,796	\$740,100,744	\$713,406,431	\$573,968,285	\$543,897,635

(1) Includes farebox, and other operating income.

(2) Demand response systems. No farebox collected.

* Pending new start.

**TABLE 8: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS
FISCAL YEARS 1997 AND 1998**

Urbanized Systems	Net Operating Expenses Per Passenger		Net Operating Expenses Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Total Operating Cost Per Passenger		Total Operating Cost Per Mile		Total Operating Cost Per Hour	
	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998	1997	1998
Abilene	2.77	2.33	1.74	1.84	26.27	25.43	3.28	2.72	2.06	2.15	31.12	29.68
Amarillo	3.39	4.44	1.90	2.25	28.7	34.58	4.12	4.89	2.31	2.47	34.79	38.09
Arlington	13.96	13.25	2.06	1.99	29.08	28.47	14.88	14.15	2.20	2.12	31.00	30.40
Beaumont	1.67	1.69	2.55	2.59	32.61	33.05	2.11	2.11	3.21	3.22	41.02	41.18
Brownsville	1.76	1.22	4.85	3.29	54.93	37.47	2.28	1.78	6.30	4.82	71.26	54.83
Bryan-College Station	6.63	4.29	2.14	1.62	30.89	25.55	7.12	4.62	2.29	1.74	33.19	27.54
Denton	3.01	3.43	1.36	1.59	18.00	21.83	3.54	3.92	1.60	1.81	21.14	24.93
Galveston Island/Rail	0.05	0.33	0.09	0.68	1.10	7.28	1.48	1.60	2.96	3.30	35.92	35.46
Grand Prairie (2)	11.73	9.69	3.26	2.20	31.77	30.44	11.83	9.69	3.29	2.20	32.04	30.44
Killeen*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Laredo	0.4	0.53	1.04	1.25	11.38	14.60	1.38	2.12	3.58	5.00	39.17	58.46
Lewisville	9.31	7.09	2.19	2.24	29.09	29.99	9.46	8.20	2.22	2.59	29.56	34.73
Longview	3.29	8.84	1.19	1.76	24.76	22.34	4.31	9.87	1.56	1.97	32.47	24.94
Lubbock	0.74	0.80	1.62	1.75	23.85	24.26	1.13	1.27	2.48	2.78	36.59	38.48
McAllen	10.83	1.75	2.24	1.63	27.06	20.02	12.58	2.38	2.61	2.23	31.44	27.26
Mesquite	21.97	21.06	1.60	1.60	27.4	21.30	22.74	21.74	1.66	1.65	28.36	21.98
Northeast Transp. Service Tarrant Co.	13.08	14.38	1.08	1.89	32.32	29.05	13.80	15.88	1.14	2.09	34.12	32.09
Port Arthur	3.99	4.18	2.66	2.55	40.35	39.31	4.86	5.00	3.24	3.05	49.11	47.04
San Angelo	4.26	3.72	1.58	1.81	21.20	21.29	4.88	4.27	1.82	2.07	24.32	24.41
Sherman-Denison	4.34	3.83	1.50	1.30	23.57	21.57	4.75	4.14	1.64	1.40	25.77	23.28
Temple (2)	8.63	9.16	1.98	2.17	23.57	25.92	8.63	9.16	1.98	2.17	23.57	25.92
Texas City - La Marque	12.53	20.38	1.04	1.28	30.02	27.43	12.83	20.92	1.07	1.32	30.72	28.16
Tyler	5.87	5.76	2.95	2.44	49.09	26.34	6.36	5.76	3.20	2.44	53.17	26.34
Victoria*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Waco	1.42	1.41	1.57	1.57	21.29	20.66	2.12	2.28	2.34	2.54	31.76	33.39
Wichita Falls	1.96	2.39	1.00	1.22	14.02	19.39	2.77	3.12	1.41	1.59	19.76	25.29
MTA's												
Austin	1.97	1.68	3.32	5.65	48.19	75.99	2.38	2.10	4.00	7.06	58.06	94.96
Corpus Christi	1.99	1.95	2.37	2.40	40.02	40.55	2.27	2.22	2.70	2.74	45.59	46.30
Dallas	5.32	2.58	7.97	5.09	110.26	71.82	6.27	3.25	9.41	6.41	130.10	90.35
El Paso	0.33	2.13	0.56	3.44	7.91	48.05	2.40	2.73	4.04	4.41	57.00	61.56
Fort Worth	4.41	2.21	3.82	1.37	52.86	21.44	5.48	3.51	4.74	2.17	65.67	34.08
Houston	1.86	2.15	2.84	3.57	46.17	57.56	2.54	2.80	3.88	4.65	63.12	75.04
San Antonio	1.51	1.70	1.83	2.06	29.67	33.86	2.33	2.38	2.83	2.89	45.79	47.49

*Pending new start.

**TABLE 9: URBANIZED TRANSIT SYSTEM PERSONNEL AND EQUIPMENT DATA
FISCAL YEAR 1998**

Urbanized Systems	Total Number of Buses 1998	Number of Rail/Trolleys		Total Number of Employees 1998
		in service 1998		
Abilene	30	0		45
Amarillo	22	0		51
Arlington	23	0		40
Beaumont	23	0		44
Brownsville	17	0		58
Bryan-College Station	17	0		35
Denton	38	0		0
Galveston Island/Rail	21	4		42
Grand Prairie	11	0		11
Killeen	0	0		0
Laredo	65	0		176
Longview	3	0		7
Lewisville	4	0		10
Lubbock	73	0		136
McAllen	8	0		11
Mesquite	16	0		14.3
Northeast Transp. Service Tarrant Co.	10	0		12
Port Arthur	16	0		16
San Angelo	12	0		21
Sherman-Denison	13	0		22.5
Temple	6	0		6
Texas City-La Marque	23	0		41
Tyler	7	0		14
Victoria	0	0		0
Waco	22	0		38
Wichita Falls	10	0		20
Urbanized Sub-Total	490	4		870.8
MTA's				
Austin	361	0		655
Corpus Christi	110	0		255
Dallas	627	53		1,536
El Paso	244	0		548
Fort Worth	185	0		472
Houston	1,340	0		3,458
San Antonio	809	0		1,704
MTA Sub-Total	3,676	53		8,628
GRAND TOTAL	4,166	57		9,499

TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA
FISCAL YEARS 1997 AND 1998

Urbanized Area	Population (1) (1,000's)	Passenger (1,000's) and Passengers Per Capita			Vehicle Miles (1,000's) and Vehicle Miles Per Capita		
		1997	1998	1998	1997	1998	1998
1990 Area							
Abilene	108	385	3.6	513	4.8	613	5.7
Amarillo	158	475	3.0	455	2.9	847	5.4
Arlington	262	91	0.3	102	0.4	615	2.3
Beaumont	123	1,119	9.1	1,147	9.3	735	6.0
Brownsville	118	1,510	12.8	1,517	12.9	546	4.6
Bryan-College Station	108	236	2.2	262	2.4	732	6.8
Denton	66	146	2.2	156	2.4	325	4.9
Galveston Island/Rail	58	1,302	22.4	1,362	23.5	653	11.3
Grand Prairie	100	34	0.3	37	0.4	123	1.2
Killeen*	64	0	0.0	0	0.0	0	0.0
Laredo	124	4,548	36.7	4,343	35.0	1,753	14.1
Lewisville	79	28	0.4	27	0.3	92	1.2
Longview	76	21	0.3	16	0.2	58	0.8
Lubbock	188	3,543	18.8	4,017	21.4	1,612	8.6
McAllen	263	28	0.1	224	0.9	136	0.5
Mesquite	101	19	0.2	22	0.2	262	2.6
Northeast Transp. Service Tarrant Co.	295	31	0.1	31	0.1	372	1.3
Port Arthur	110	216	2.0	202	1.8	324	2.9
San Angelo	85	180	2.1	208	2.4	485	5.7
Sherman-Denison	56	129	2.3	149	2.7	373	6.7
Temple	59	23	0.4	24	0.4	99	1.7
Texas City LaMarque	55	53	1.0	49	0.9	639	11.6
Tyler	80	82	1.0	97	1.2	163	2.0
Victoria*	55	0	0.0	0	0.0	0	0.0
Waco	144	683	4.7	700	4.9	620	4.3
Wichita Falls	97	197	2.0	222	2.3	387	4.0
Urbanized Total MTA's	3,032	15,079	128.1	15,882	133.6	12,564	116.1
Austin	562	30,298	53.9	32,448	57.7	17,984	32.0
Corpus Christi	270	5,648	20.9	5,835	21.6	4,745	17.6
Dallas	2,035	40,956	20.1	56,245	27.6	27,315	13.4
El Paso	563	14,222	25.3	13,495	24.0	8,438	15.0
Fort Worth	1,168	5,167	4.4	5,193	4.4	5,969	5.1
Houston	2,902	86,812	29.9	95,160	32.8	56,861	19.6
San Antonio	1,129	35,525	31.5	37,810	33.5	29,274	25.9
MTA's Total GRAND TOTAL	8,629	218,628	186.0	246,186	201.7	150,586	128.6
	11,661	233,707	314.1	262,068	335.2	163,150	244.7
							161,557

(1) Source - Census 1990: Final Population and Housing Counts for Texas, Office of the Governor; Texas State Data Center, Number 2 Series 1991
(2) * Pending new start.

DEFINITIONS FOR ANNUAL URBAN TRANSIT STATISTICAL REPORT

Note: Definitions are retrieved from 1998 NATIONAL TRANSIT DATABASE REPORTING MANUAL

A. SERVICE

ACTUAL VEHICLE MILES AND HOURS: The miles/hours a vehicle travels while in revenue service (actual vehicle revenue miles/hours) plus deadhead miles/hours. Actual vehicle miles/hours exclude miles and hours for charter services, school bus service, operator training and maintenance testing.

ACTUAL VEHICLE REVENUE MILES AND HOURS: The miles/hours a vehicle travels while in revenue service. A transit vehicle is in revenue service only when the vehicle is available to the public and there is a reasonable expectation of carrying passengers that either directly pay fares, are subsidized by public policy, or provide payment through some contractual agreement. This does not imply that a cash fare must be paid. Vehicles operated in free fare services are considered in revenue service. Vehicle revenue miles/hours includes layover/recovery but excludes travel to and from storage facilities, training operators prior to revenue service, road tests and deadhead travel, as well as school bus and charter services.

B. ROLLING STOCK

TOTAL NUMBER OF BUSES, RAIL/TROLLEYS IN SERVICE: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

TOTAL NUMBER OF EMPLOYEES: Actual person count: Full and part time employees of the transit agency, permanent or temporary, who hold approved and filled positions at the end of the fiscal year.

C. SYSTEM REVENUES:

PASSENGER FARE REVENUES: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods. They may be used in a future year or they may be used to pay for capital expenses.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes, gasoline taxes) rather than through an allocation from the pool of general funds.

OTHER OPERATING REVENUE: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

TOTAL OPERATING REVENUE: The total revenue earned by a transit agency through its transit operations. It includes passenger, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

D. CAPITAL AND OPERATING FUNDING:

FEDERAL FUNDS: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit service.

STATE FUNDS: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

LOCAL FUNDS: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

OTHER FUNDS: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, profits from charter service, advertising revenues, and private donations.

E. EXPENSES

TOTAL OPERATING EXPENSE: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials and supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, misc. expenses, and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense. Then include the ADA-related expenses and total reconciling items expenses to get the total expenses from published reports.

NONURBANIZED TRANSIT SYSTEMS

SUMMARY

Nonurbanized Transit Systems

Urban Texans aren't the only ones riding public transportation. During fiscal year 1998, 41 rural transportation agencies continued to provide over four million one-way passenger trips. The agencies maintained and operated nearly 1,000 vehicles. Those vehicles traveled over 20.9 million miles. Total operating expenses of these nonurbanized systems increased from \$29.2 million in 1997 to \$29.7 million in 1998.

This year's report introduces two new data points - farebox revenue and farebox recovery. Thirty of the forty-one rural agencies maintained or increased their farebox recovery between 1997 and 1998. For the remaining 11 agencies, there is no consistent pattern of falling ridership or increasing expenses for account for the decrease in the farebox recovery ratio.

FIGURE 8:
SECTION 5311 OPERATORS

Rural Public Transportation Operators

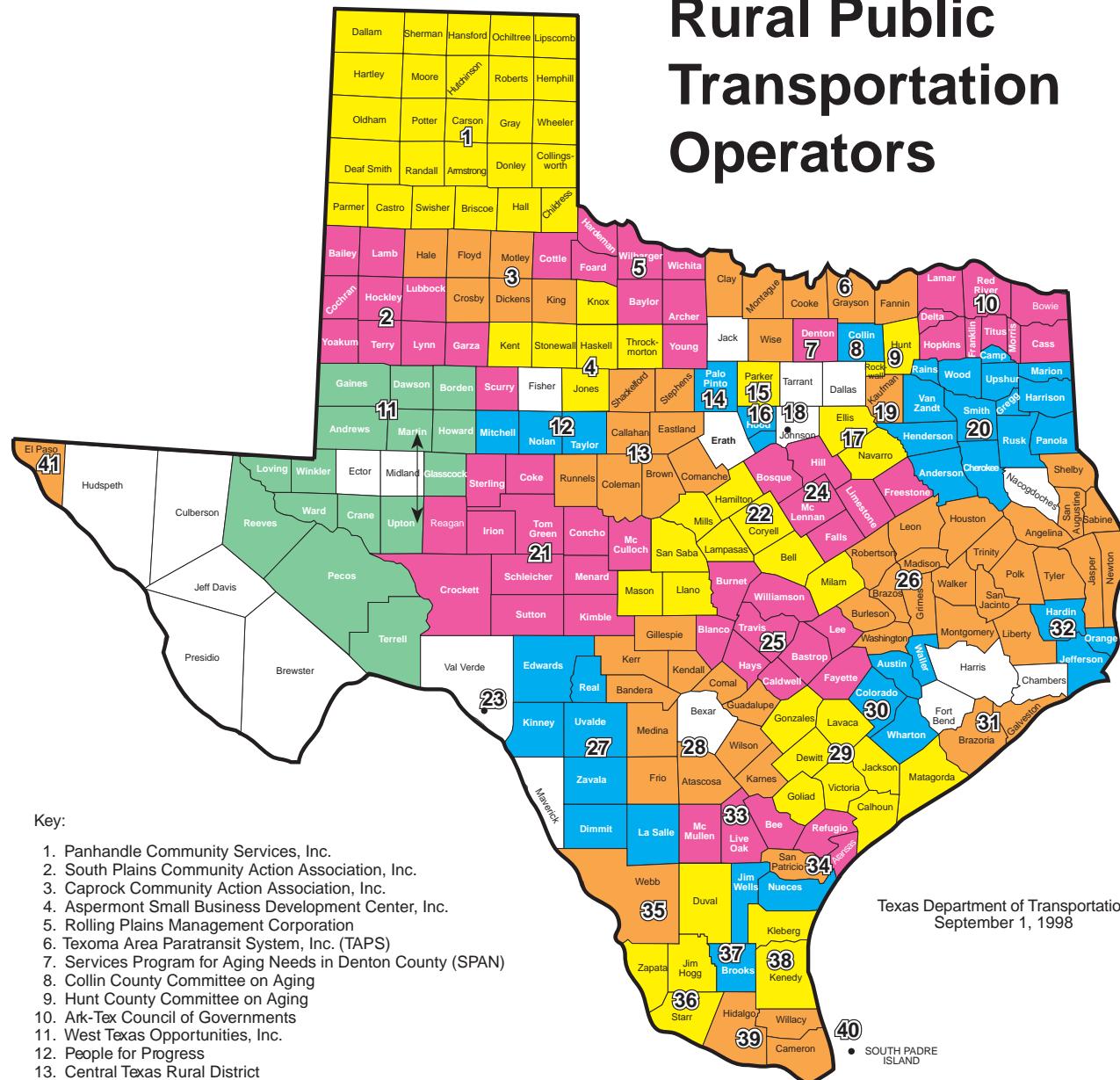


TABLE 11: NONURBANIZED TRANSIT SYSTEMS
A Comparison of Fiscal Year 1997 and 1998

Ridership

Total passengers increased by 4.7% to 4.4 million

*Passenger/vehicle mile remained stable at .21

Service

Total vehicle miles increased 3.4% to 20.9 million

Average number of vehicles increased 1.7% to 985

Finances

Operating expenses increased 1.7% to \$29.7 million

Farebox recovery ratio increased by 1.0%

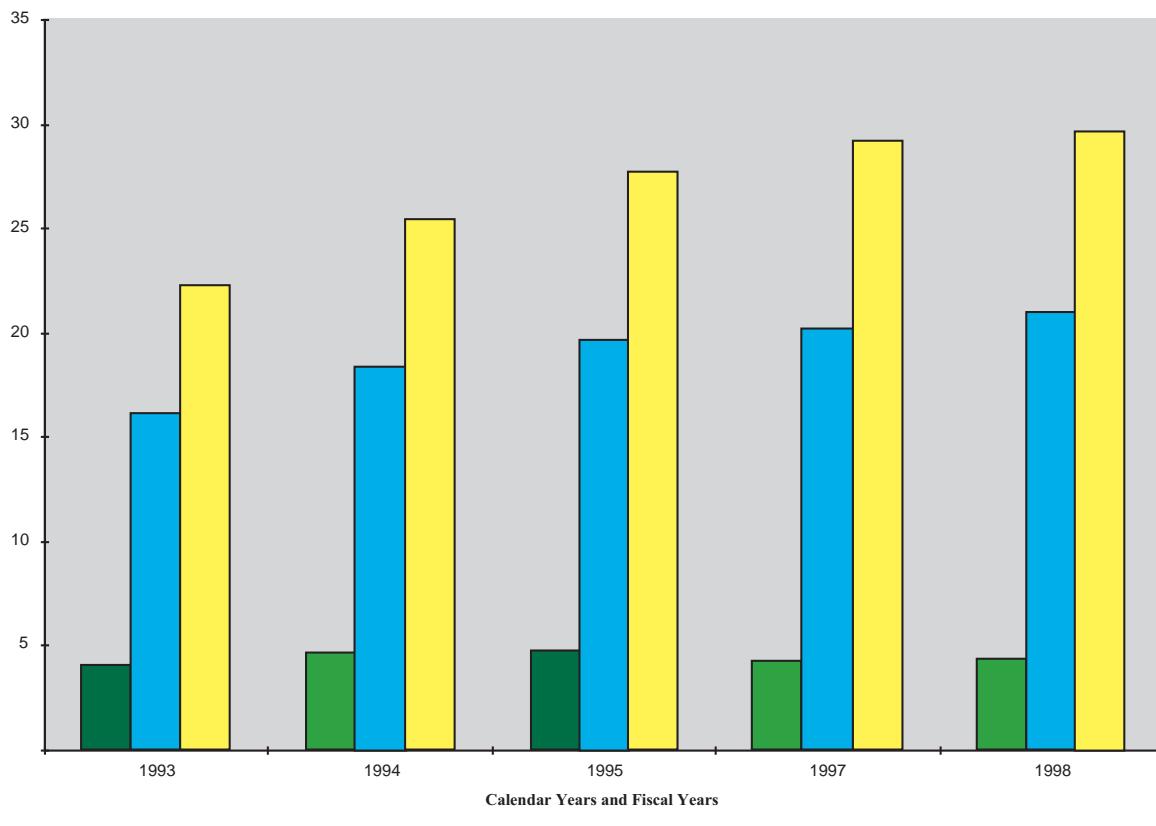
*This statistic was incorrectly stated on p. 25 of the 1997 Statistical Report

**TABLE 12: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT**

Year	Average No. Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expense
1993	980	4,068,189	16,147,944	\$22,239,701
1994	979	4,640,434	18,368,305	\$25,414,735
1995	998	4,738,805	19,655,076	\$27,695,509
1997	968	4,215,401	20,217,342	\$29,153,068
1998	985	4,363,601	20,928,345	\$29,693,306

* 1996 omitted because not all data collected was for 12 month period.

**FIGURE 9:
NONURBANIZED TRANSIT SYSTEMS
Section 5311 Report**



**TABLE 13: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT
FISCAL YEARS 1997 AND 1998**

Rural Transit Provider (Headquarters)	Average No. of Vehicles 1997	1998	Total One-Way Passenger Trips 1997	1998	Total Vehicle Miles 1997	1998	Total Operating Expenses 1997	1998
Alamo Area Council of Governments (San Antonio)	36	40	79,608	119,458	615,914	652,296	751,535.00	1,076,769
Ark-Tex Council of Governments (Texarkana)	31	38	127,626	127,099	836,255	979,478	608,122.53	750,962
Aspermont Small Business Development Ctr. (Aspermont)	7	7	11,396	14,566	269,543	312,269	324,067.68	349,537
Bee Community Action Agency (Beeville)	24	24	61,816	21,000	313,047	108,151	333,175.62	335,461
Brazos Valley Community Action Agency (Bryan)	76	76	875,650	765,142	3,354,068	3,166,398	6,496,396.00	5,539,166
Capital Area Rural Transportation System (CARTS) (Austin)	74	74	349,942	316,030	1,618,992	1,570,629	2,787,445.00	2,747,557
Caprock Community Action Assoc. (Crosbyton)	31	21	63,449	75,148	361,686	416,512	627,259.33	459,321
Central Texas Rural District (Coleman)	15	16	34,217	36,083	381,300	463,003	492,709.50	562,643
Cleburne City of (Cleburne)	5	5	29,658	28,480	124,353	114,892	151,521.06	149,751
Collin County Committee on Aging (McKinney)	25	25	53,843	193,187	492,686	455,072	451,071.00	397,855
Colorado Valley Transit (Columbus)	15	18	46,840	62,611	392,450	458,767	464,822.69	565,739
Community Act. Council of South Texas (Rio Grande City)	35	36	48,058	45,207	262,701	220,695	599,127.82	836,737
Community Council of Southwest Texas (Uvalde)	20	19	73,659	85,380	356,130	396,789	432,305.08	395,587
Community Services, Inc. (Corsicana)	23	19	48,548	61,059	229,552	244,358	382,574.00	389,569
Concho Valley Council of Governments (San Angelo)	16	18	90,227	96,785	131,056	184,317	409,511.22	518,427
County of El Paso (El Paso)*	3	4	13,425	22,761	115,834	205,811	146,125.85	202,662
Del Rio, City of (Del Rio)	7	7	161,075	70,934	130,444	91,764	577,023.31	433,942
East Texas Council of Governments (Kilgore)	55	54	151,902	152,814	1,058,657	1,091,688	1,105,422.72	1,097,735
Golden Crescent Regional Planning Commission (Victoria)	29	26	67,995	68,242	501,742	393,824	580,373.42	543,911
Gulf Coast Center (Galveston)	12	12	33,440	40,868	410,860	516,481	432,360.61	629,335
Heart of Texas Council of Governments (Waco)	40	39	108,090	119,641	813,751	788,480	419,771.44	528,395
Hill Country Transit District (San Saba)	46	44	182,286	204,195	412,619	506,553	997,443.35	1,082,080
Hunt County Committee on Aging (Greenville)	8	7	17,366	13,891	146,032	114,874	183,060.75	265,180
Kaufman Co. Senior Citizens Service (Terrell)	12	12	24,218	25,024	264,463	295,124	288,597.00	271,196
Kleberg County Human Services (Kingsville)	14	12	38,077	60,048	122,817	130,788	190,626.99	192,615
Laredo-Webb Co. Community Action Agency (Laredo)	22	21	161,450	173,885	395,144	410,860	539,905.08	644,795
Lower Rio Grande Valley Develop. Council (McAllen)	23	17	62,395	55,226	434,391	354,629	807,957.80	688,328
Palo Pinto County Transportation Council (Mineral Wells)	11	12	71,292	58,747	242,716	224,956	313,196.70	278,616
Panhandle Community Services (Amarillo)	41	45	126,799	142,766	597,983	691,835	881,376.11	1,070,499
Parker County Transportation Service, Inc. (Weatherford)	20	22	51,057	57,297	559,913	571,152	489,121.34	520,375
People for Progress, Inc. (Sweetwater)	10	11	83,586	96,996	199,637	205,384	335,175.00	331,581
Rolling Plains Management Corp. (Crowell)	21	21	118,939	169,666	194,154	307,124	535,853.34	680,027
Rural Economic Assistance League, Inc. (REAL) (Alice)	17	18	89,008	69,885	311,723	291,797	335,715.73	305,086
San Patricio County Community Action Agency (Sinton)	6	5	52,557	70,090	194,111	229,841	414,204.29	401,130
Services Program for Aging Needs (SPAN) (Denton)	9	12	44,104	31,182	282,785	296,485	397,190.82	425,585
South East Texas Regional Planning Comm (Beaumont)	28	25	93,761	114,533	683,326	696,756	724,256.84	721,361
South Padre Island, Town of (South Padre Island)	3	4	63,321	59,522	62,987	65,800	189,826.82	192,850
South Plains Community Action Assoc. (Levelland)	31	29	98,954	100,294	703,975	526,303	1,085,322.51	1,062,415
Texoma Area Paratransit System/TAPS (Sherman)	19	32	91,245	146,862	460,670	758,907	591,885.88	740,819
Transit System Inc., The (Glen Rose)	23	23	33,388	33,321	517,224	628,841	583,872.99	607,966
West Texas Opportunities, Inc. (Lamesa)	29	39	181,134	157,677	659,652	788,662	695,757.43	699,730
Totals for Fiscal Years 1997 and 1998	968	4,215,401	4,363,601	20,217,342	20,928,345	29,153,067.65	29,693,306.48	
	24	24	102,815	106,429	493,106	510,447	711,050.43	724,226.99

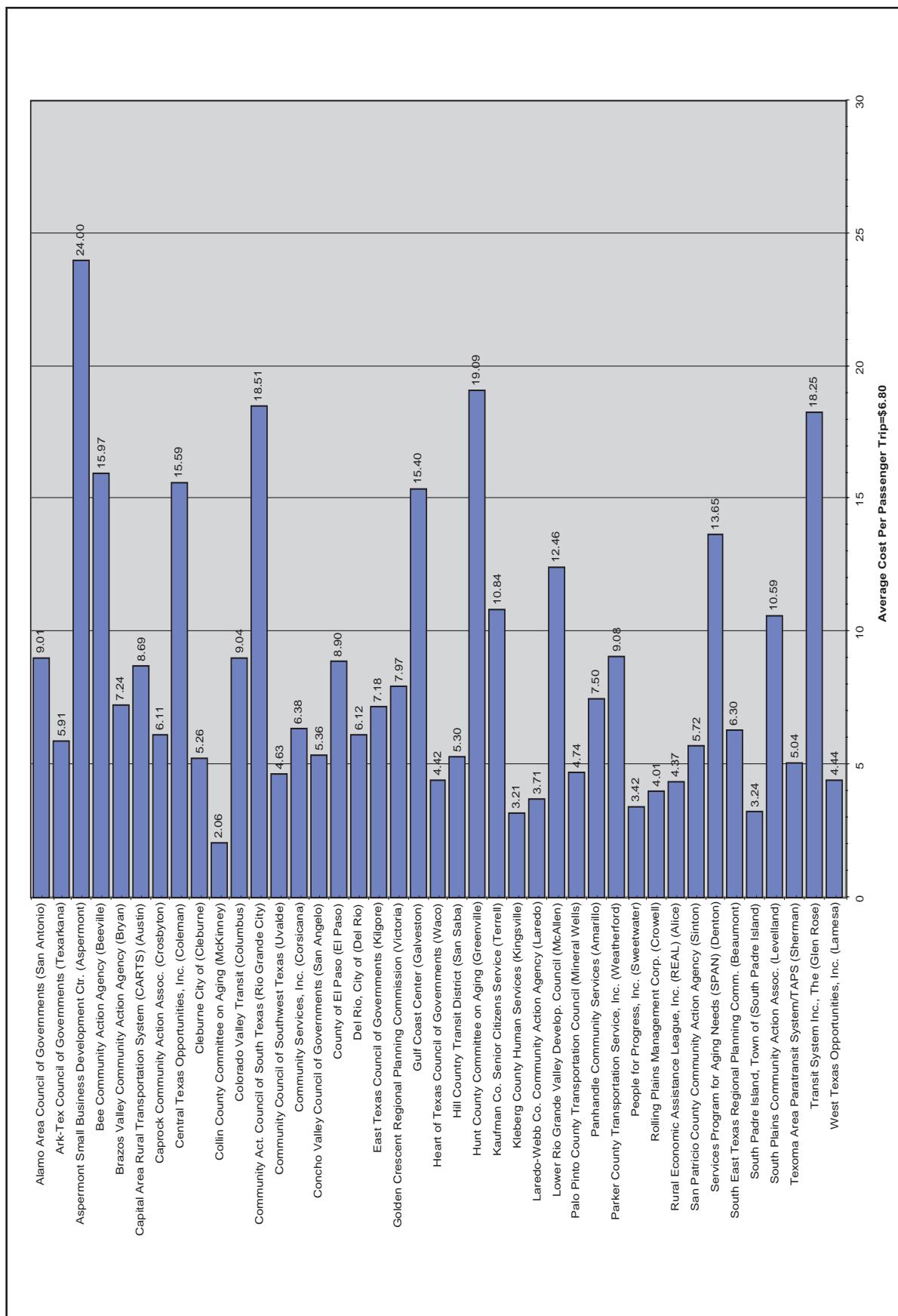
**TABLE 13: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 REPORT
FISCAL YEARS 1997 AND 1998**

Rural Transit Provider (Headquarters)	Cost Per Vehicle Mile 1997	1998	Cost Per Vehicle Mile 1997	1998	Cost Per Passenger Trip 1997	1998	Passengers Per Vehicle Mile 1997	1998
Alamo Area Council of Governments (San Antonio)	1.22	1.65	9.44	9.01	0.13	0.18	0.13	0.18
Ark-Tex Council of Governments (Texarkana)	0.73	0.77	4.76	5.91	0.15	0.13	0.05	0.13
Aspermont Small Business Development Ctr. (Aspermont)	1.20	1.12	28.44	24.00	0.04	0.05	0.20	0.19
Bee Community Action Agency (Beeville)	1.06	3.10	5.39	15.97	0.20	0.24	0.20	0.20
Brazos Valley Community Action Agency (Bryan)	1.94	1.75	7.42	7.24	0.26	0.24	0.18	0.18
Capital Area Rural Transportation System (CARTS) (Austin)	1.72	1.75	7.97	8.69	0.22	0.25	0.08	0.08
Caprock Community Action Assoc. (Crosbyton)	1.73	1.10	9.89	6.11	0.18	0.18	0.08	0.08
Central Texas Rural District (Coleman)	1.29	1.22	14.40	15.59	0.09	0.25	0.25	0.25
Cleburne City of (Cleburne)	1.22	1.30	5.11	5.26	0.24	0.24	0.11	0.11
Collin County Committee on Aging (McKinney)	0.92	0.87	8.38	2.06	0.42	0.42	0.14	0.14
Colorado Valley Transit (Columbus)	1.18	1.23	9.92	9.04	0.12	0.12	0.20	0.20
Community Act. Council of South Texas (Rio Grande City)	2.28	3.79	12.47	18.51	0.18	0.22	0.22	0.22
Community Council of Southwest Texas (Uvalde)	1.21	1.00	5.87	4.63	0.21	0.25	0.25	0.25
Community Services, Inc. (Corsicana)	1.67	1.59	7.88	6.38	0.21	0.21	0.53	0.53
Concho Valley Council of Governments (San Angelo)	3.12	2.81	4.54	5.36	0.69	0.69	0.11	0.11
County of El Paso (El Paso)	0.00	0.00	10.88	8.90	0.12	0.12	0.77	0.77
Del Rio, City of (Del Rio)	4.42	4.73	3.58	6.12	1.23	1.23	0.14	0.14
East Texas Council of Governments (Kilgore)	1.04	1.01	7.28	7.18	0.14	0.14	0.17	0.17
Golden Crescent Regional Planning Commission (Victoria)	1.16	1.38	8.54	7.97	0.14	0.14	0.11	0.11
Gulf Coast Center (Galveston)	1.05	1.22	12.93	15.40	0.08	0.08	0.08	0.08
Heart of Texas Council of Governments (Waco)	0.52	0.67	3.88	4.42	0.13	0.15	0.40	0.40
Hill Country Transit District (San Saba)	2.42	2.14	5.47	5.30	0.44	0.44	0.12	0.12
Hunt County Committee on Aging (Greenville)	1.25	2.31	10.54	19.09	0.12	0.12	0.08	0.08
Kaufman Co. Senior Citizens Service (Terrell)	1.09	0.92	11.92	10.84	0.09	0.09	0.08	0.08
Kleberg County Human Services (Kingsville)	1.55	1.47	5.01	3.21	0.31	0.46	0.42	0.42
Laredo-Webb Co. Community Action Agency (Laredo)	1.37	1.57	3.34	3.71	0.41	0.41	0.16	0.16
Lower Rio Grande Valley Develop. Council (McAllen)	1.86	1.94	12.95	12.46	0.14	0.14	0.26	0.26
Palo Pinto County Transportation Council (Mineral Wells)	1.29	1.24	4.39	4.74	0.29	0.29	0.21	0.21
Panhandle Community Services (Amarillo)	1.47	1.55	6.95	7.50	0.21	0.21	0.10	0.10
Parker County Transportation Service, Inc. (Weatherford)	0.87	0.91	9.58	5.72	0.27	0.30	0.47	0.47
People for Progress, Inc. (Sweetwater)	1.68	1.61	4.01	3.42	0.42	0.42	0.05	0.05
Rolling Plains Management Corp. (Crowell)	2.76	2.21	4.51	4.01	0.61	0.61	0.27	0.27
Rural Economic Assistance League, Inc. (REAL) (Alice)	1.08	1.05	3.77	4.37	0.29	0.29	0.19	0.19
San Patricio County Community Action Agency (Sinton)	2.13	1.75	7.88	13.65	0.16	0.16	0.11	0.11
Services Program for Aging Needs (SPAN) (Denton)	1.40	1.44	9.01	13.65	0.14	0.14	0.16	0.16
South East Texas Regional Planning Comm (Beaumont)	1.06	1.04	7.72	6.30	1.01	1.01	0.90	0.90
South Padre Island, Town of (South Padre Island)	3.01	2.93	3.00	3.24	0.27	0.27	0.20	0.20
South Plains Community Action Assoc. (Levelland)	1.54	2.02	10.97	10.59	0.14	0.14	0.19	0.19
Texoma Area Paratransit System/TAPS (Sherman)	1.28	0.98	6.49	5.04	0.20	0.20	0.19	0.19
Transit System Inc., The (Glen Rose)	1.13	0.97	17.49	18.25	0.06	0.06	0.05	0.05
West Texas Opportunities, Inc. (Lamesa)	1.05	0.89	3.84	4.44	0.27	0.27	0.20	0.20
Totals for Fiscal Years 1997 and 1998	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21
Average for 41 systems								
	1.44	1.42	6.92	6.80				

**TABLE 14: NONURBANIZED TRANSIT SYSTEMS
SECTION 5311 FAREBOX RECOVERY
FISCAL YEARS 1997 AND 1998**

Rural Transit Provider (Headquarters)	Farebox Revenue		Total Operating Expense		Farebox Recovery	
	1997	1998	1997	1998	1997	1998
Alamo Area Council of Governments (San Antonio)	14,965.00	46,940.00	751,535.00	1,076,769.00	2%	4%
Ark-Tex Council of Governments (Texarkana)	53,492.88	74,754.37	608,122.53	750,961.76	9%	10%
Aspermont Small Business Development Ctr. (Aspermont)	7,685.48	21,878.98	324,067.68	349,537.32	2%	6%
Bee Community Action Agency (Beeville)	14,229.60	14,789.62	333,175.62	335,460.61	4%	4%
Brazos Valley Community Action Agency (Bryan)	1,816,892.00	1,875,267.00	6,496,396.00	5,539,166.00	28%	34%
Capital Area Rural Transportation System (CARTS) (Austin)	175,443.35	108,745.12	2,787,445.00	2,747,557.43	6%	4%
Caprock Community Action Assoc. (Crosbyton)	24,000.00	27,004.51	627,259.33	459,321.04	4%	6%
Central Texas Rural Transit District (Coleman)	51,530.26	60,569.79	492,709.50	562,642.79	10%	11%
Cleburne City of (Cleburne)	40,445.00	29,251.00	151,521.06	149,750.95	27%	20%
Collin County Committee on Aging (McKinney)	26,304.00	39,321.00	451,071.00	397,855.00	6%	10%
Colorado Valley Transit (Columbus)	36,259.99	32,114.03	464,822.69	565,739.38	8%	6%
Community Act. Council of South Texas (Rio Grande City)	63,075.40	64,570.04	599,127.82	836,736.95	11%	8%
Community Council of Southwest Texas (Uvalde)	34,949.60	55,081.14	432,305.08	395,587.28	8%	14%
Community Services, Inc. (Corsicana)	35,346.00	28,447.00	382,574.00	389,569.00	9%	7%
Concho Valley Council of Governments (San Angelo)	28,069.00	38,408.09	409,511.22	518,426.83	7%	7%
County of El Paso (El Paso)	13,425.00	27,898.00	146,125.85	202,662.00	9%	14%
Del Rio, City of (Del Rio)	222,133.89	141,780.16	577,023.31	433,942.42	38%	33%
East Texas Council of Governments (Kilgore)	112,926.98	116,973.74	1,105,422.72	1,097,735.00	10%	11%
Golden Crescent Regional Planning Commission (Victoria)	28,254.47	29,621.75	580,373.42	543,911.11	5%	5%
Gulf Coast Center (Galveston)	10,507.69	22,175.00	432,360.61	629,335.00	2%	4%
Heart of Texas Council of Governments (Waco)	279,619.73	541,632.99	419,771.44	528,395.00	67%	103%
Hill Country Transit District (San Saba)	50,405.77	51,939.37	997,443.35	1,082,079.77	5%	5%
Hunt County Committee on Aging (Greenville)	11,284.22	17,792.32	183,060.75	265,179.69	6%	7%
Kaufman Co. Senior Citizens Service (Terrell)	20,457.00	20,487.00	288,597.00	271,196.00	7%	8%
Kleberg County Human Services (Kingsville)	6,365.87	4,729.57	190,626.99	192,615.02	3%	2%
Laredo-Webb Co. Community Action Agency (Laredo)	124,688.99	134,359.71	539,905.08	644,795.00	23%	21%
Lower Rio Grande Valley Develop. Council (McAllen)	18,112.19	23,449.75	807,957.80	688,328.04	2%	3%
Palo Pinto County Transportation Council (Mineral Wells)	97,008.95	90,398.75	313,196.70	278,615.94	31%	32%
Panhandle Community Services (Amarillo)	87,851.42	95,997.84	881,376.11	1,070,498.84	10%	9%
Parker County Transportation Service, Inc. (Weatherford)	70,119.23	72,703.68	489,121.34	520,375.03	14%	14%
People for Progress, Inc. (Sweetwater)	10,724.00	19,183.35	335,175.00	331,580.85	3%	6%
Rolling Plains Management Corp. (Crowell)	15,545.46	27,357.93	535,853.34	680,027.42	3%	4%
Rural Economic Assistance League, Inc. (REAL) (Alice)	15,015.50	15,410.00	335,715.73	305,096.44	4%	5%
San Patricio County Community Action Agency (Sinton)	10,020.66	12,875.99	414,204.29	401,130.11	2%	3%
Services Program for Aging Needs (SPAN) (Denton)	31,517.00	18,888.00	397,190.82	425,585.00	8%	4%
South East Texas Regional Planning Comm (Beaumont)	34,749.19	42,429.32	724,256.84	721,360.92	5%	6%
South Padre Island, Town of (South Padre Island)	1,174.75	847.00	189,826.82	192,849.99	1%	0%
South Plains Community Action Assoc. (Levelland)	8,768.69	8,764.35	1,085,322.51	1,062,415.17	1%	1%
45,252.26	86,752.92	591,885.88	740,818.76	8%	12%	
Texoma Area Paratransit System/TAPS (Sherman)	24,578.44	29,505.58	583,872.99	607,966.14	4%	5%
Transit System Inc., The (Glen Rose)	26,081.43	34,238.94	695,757.43	699,730.48	4%	5%
Totals for Fiscal Years 1997 and 1998	\$3,773,194.91	\$4,205,325.70	\$29,153,067.65	\$29,693,306.48	13%	14%

TABLE 15: NONURBANIZED TRANSIT SYSTEMS
Cost Per Passenger Trip
Fiscal Year 1998



ELDERLY AND DISABLED TRANSPORTATION SERVICES PROVIDED BY NONPROFIT ENTITIES

SUMMARY

Elderly and Disabled Transportation Services Provided by Nonprofit Entities

During FY 98, four million one-way passenger trips were provided by 319 nonprofit entities operating vehicles purchased through the Federal Transit Administration's Section 5310 program. The number of vehicles maintained and operated by such entities increased from 1,296 in FY 97 to 1,335 in FY 1998. These vehicles were driven over 18.8 million miles in FY 1998, compared to 16.5 million in FY 1997. The nonprofit entities responsible for these vehicles spent over \$15.9 million in 1998, providing transportation services for elderly and disabled Texans.

Ridership, service and finances in this program show a significant increase from the FY97 data. The Department's recent aggressive efforts at coordinating service in this transportation sector are reflected in these positive changes.

A new data column has been added to the FY98 pages. The "New Contract" notation indicates that the agency received funding as part of the FY98 federal program of projects. The notation applies to both existing providers replacing or augmenting their fleet as well as agencies entering the program for the first time.

TABLE 16: ELDERLY AND DISABLED TRANSPORTATION
A Comparison of Fiscal Year 1997 and 1998

Ridership

Total passengers increased by 2.5 % to 4.0 million
Passengers/vehicle mile decreased by .23 to .21

Service

Total vehicle miles increased 13.9% to 18.8 million
Average number of vehicles increased 3% to 1,335

Finances

Operating expenses increased 6.7 % to \$15.9 million

TABLE 17: ELDERLY AND DISABLED TRANSPORTATION
Section 5310 Report*

Year	Average Number of Vehicles	One-Way Passenger Trips	Vehicle Miles	Operating Expenses
1993	929	3,703,732	12,291,380	\$9,882,281.00
1994	983	3,759,137	13,893,284	\$11,201,493.00
1995	1,123	4,045,412	15,401,264	\$13,016,956.00
1997	1,296	3,873,988	16,481,964	\$14,852,050.72
1998	1,335	3,958,561	18,767,804	\$15,937,829.27

* 1996 omitted because not all data collected was for 12 month period.

FIGURE 10:
ELDERLY AND DISABLED TRANSPORTATION
Section 5310 Report

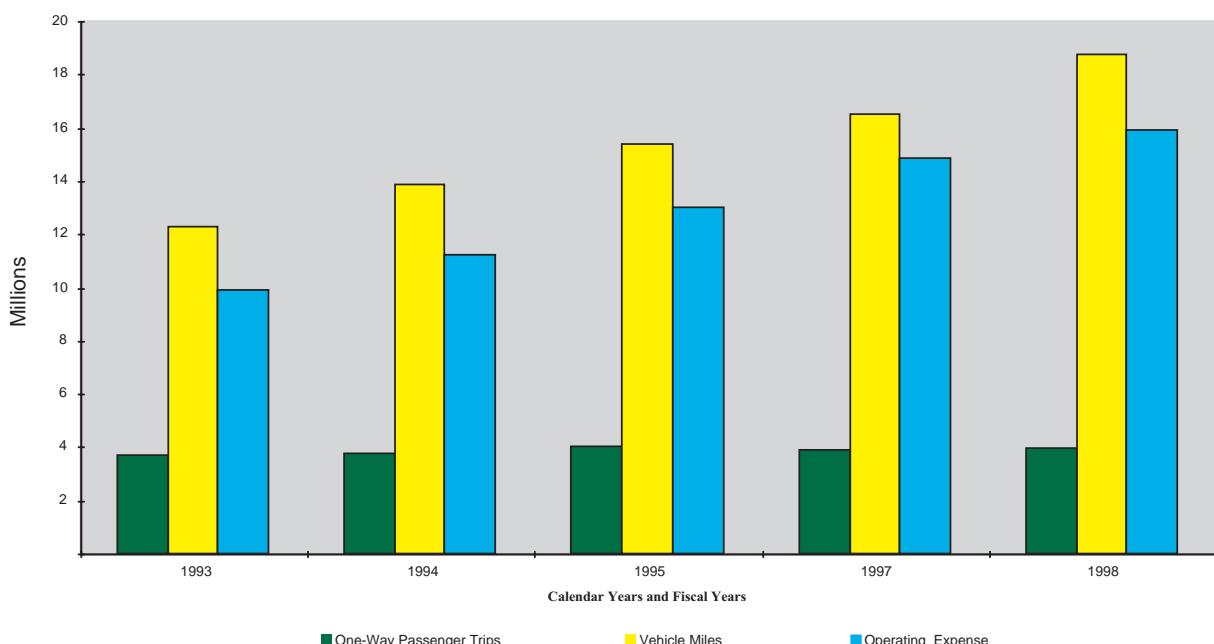


TABLE 18: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Fiscal Year 1997

Transportation Providers (Headquarters)	1997 Average No. of Vehicles	1997 Total One-Way Passenger Trips	1997 Total Vehicle Miles	1997 Operating Expenses	1997 Cost Per Vehicle Mile	1997 Cost Per Passenger Trip	1997 Passengers Per Vehicle
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	114	7,198	1,058.62	0.15	9.29	0.02
Abilene Adult Day Care (Abilene)	2	5,765	16,805	39,931.14	2.38	6.93	0.34
Abilene Goodwill Industries (Abilene)	2	1,286	10,380	3,505.31	0.34	2.73	0.12
ActionS, Inc. of Brazoria County (Angleton)	6	19,952	94,044	92,328.69	0.98	4.63	0.21
Adult Day Activity & Health Center (Lubbock)	4	28,249	65,749	75,421.00	1.15	2.67	0.43
Adult Day Care of San Angelo (San Angelo)	2	9,347	33,138	45,187.64	1.36	4.83	0.28
Affectionate Arms Adult Day Health Care Center (Victoria)	3	8,411	25,765	6,254.00	0.24	0.74	0.33
AIDS Resources of Rural Texas (Weatherford)	1	1,254	10,738	6,074.94	0.57	4.84	0.12
Air Force Village Foundation, Inc. (San Antonio)	4	10,634	38,542	42,165.86	1.09	3.97	0.28
Air Force Village II, Inc. (San Antonio)	4	16,647	65,709	57,333.79	0.87	3.44	0.25
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	6,420	13,518	27,813.00	2.06	4.33	0.47
Alamo Hearing Impaired Sr Citizens Inc (San Antonio)	1	1,265	10,467	3,030.06	0.29	2.40	0.12
Alcoholic Rehabilitation Center (San Antonio)	1	1,382	29,080	14,842.00	0.51	10.74	0.05
Aliviane NO-AD, Inc. (IRWCRC) (El Paso)	5	26,750	181,630	89,972.00	0.50	3.36	0.15
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	9,425	73,416	96,090.35	1.31	10.20	0.13
Amarillo Multi. Ctr. for the Aging (Amarillo)	16	61,634	197,602	602,024.00	3.05	9.77	0.31
Amarillo Wesley Community Center, Inc. (Amarillo)	1	55,293	5,460	6,712.92	1.23	0.12	10.13
American Assoc. Retired Persons (Brownwood)	2	5,687	20,509	14,039.00	0.68	2.47	0.28
American Red Cross HIV/AIDS Gtr Hou Area Chtp (Houston)	36	54,646	641,832	492,447.00	0.77	9.01	0.09
American Religious Town Hall Meeting, Inc. (Irving)	10	40,588	215,436	213,551.00	0.99	5.26	0.19
Amigos Del Valle, Inc. (Mission)	24	106,991	211,194	276,339.00	1.31	2.58	0.51
Anderson County Sheltered Workshop (Palestine)	2	2,790	11,715	13,577.04	1.16	4.87	0.24
Andrews Central Smith County (Tyler)	6	41,493	131,495	60,360.21	0.46	1.45	0.32
Andrews Senior Center (Andrews)	2	2,827	13,086	18,488.00	1.41	6.54	0.22
Archer Neighborhood Action Group, Inc. (Archer City)	1	2,031	5,141	9,280.77	1.81	4.57	0.40
Austin Rehabilitation Center, Inc. (Austin)	8	18,125	58,537	47,401.00	0.81	2.62	0.31
Austin State School (Austin)	32	70,959	179,977	47,924.52	0.27	0.68	0.39
Azleway Boys Ranch (Tyler)	3	4,758	86,854	20,838.56	0.24	4.38	0.05
Balmorhea Sr Citizens Ctr of Reeves Co (Balmorhea)	1	3,637	9,181	7,094.00	0.77	1.95	0.40
Baptist Memorial Geriatric Center (San Angelo)	2	16,314	40,398	56,152.79	1.39	3.44	0.40
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	254	3,086	3,070.42	0.99	12.09	0.08
Beaumont Assoc. for Sr. Cts. (Beaumont)	10	35,285	158,760	177,758.00	1.12	5.04	0.22
Beaumont Products and Services, Inc. (Beaumont)	5	4,741	47,012	87,604.01	1.86	18.48	0.10
Bethel United Methodist Church (San Antonio)	1	5,208	13,623	12,067.00	0.89	2.32	0.38
Bethphage Community Services (Brownwood)	1	5,439	17,655	14,503.72	0.82	2.67	0.31
Bethphage Mission South (San Angelo)	12	36,466	159,896	53,158.78	0.33	1.46	0.23

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Bethphage Mission South at Lubbock (Lubbock)	9	40,319	95,487	23,251.25	0.24	0.58	0.42
Bienvivir Senior Health Services (El Paso)	12	61,813	172,452	441,355.23	2.56	7.14	0.36
Big Bend Community Action Committee, Inc. (Marfa)	4	1,620	57,078	41,372.00	0.72	25.54	0.03
Big Spring Rotary Club (Big Spring)	1	3,715	10,007	11,510.00	1.15	3.10	0.37
Bivins Memorial Nursing Home (Amarillo)	2	2,075	8,077	22,820.26	2.83	11.00	0.26
Blessed Sacrament Church Senior Center (San Antonio)	1	3,580	1,595	1,775.00	1.11	0.50	2.24
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	44	3,245	429.61	0.13	9.76	0.01
Border Area Nutrition Center (Laredo)	9	89,678	90,403	68,014.87	0.75	0.76	0.99
Bowie Senior Citizens Project, Inc. (Bowie)	2	4,016	19,185	19,827.06	1.03	4.94	0.21
Brenham State School (Brenham)	45	101,938	270,162	111,108.00	0.41	1.09	0.38
Brown Co. Assoc. Retarded Cts. (Brownwood)	3	13,489	18,197	12,448.05	0.68	0.92	0.74
Burke Foundation (Austin)	6	42,592	190,687	62,574.25	0.33	1.47	0.22
Burnet Co MHMR Advisory Board (Marble Falls)	1	3,736	5,172	2,643.48	0.51	0.71	0.72
C.C. Young Memorial Home (Dallas)	1	2,521	4,381	8,282.75	1.89	3.29	0.58
Caldwell Co Mental Retardation Assoc. (Lockhart)	1	2,791	7,329	21,600.00	2.95	7.74	0.38
Calhoun County Senior Cts. Assoc. (Port Lavaca)	3	10,008	52,966	57,298.00	1.08	5.73	0.19
Callahan County Nutrition Project (Baird)	1	1,223	1,577	1,612.50	1.02	1.32	0.78
Camp Co. Develop. Disabled Assoc. (Pittsburg)	3	8,873	33,040	16,349.68	0.49	1.84	0.27
Camp Summit, Inc. (Dallas)	1	90	2,084	1,396.00	0.67	15.51	0.04
Canyon Lake Action Center (Canyon Lake)	2	780	5,605	4,659.56	0.83	5.97	0.14
Canyons Retirement Community (Amarillo)	1	3,786	9,517	13,602.32	1.43	3.59	0.40
Capital Area Rehab. Ctr. (Austin)	10	5,764	67,498	102,540.07	1.52	17.79	0.09
Center for the Retarded, Inc. (Houston)	2	2,513	39,308	9,755.27	0.25	3.88	0.06
Central Texas Senior Ministry (Waco)	7	23,261	130,842	118,758.00	0.91	5.11	0.18
Cherokee County MR Association (Rusk)	7	48,955	94,246	45,807.22	0.49	0.94	0.52
Childress Pride (Childress)	2	45,820	31,176	23,786.97	0.76	0.52	1.47
Chillicothe Travelers, Inc. (Chillicothe)	1	1,235	5,079	1,688.24	0.33	1.37	0.24
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	9,368	5,716	18,035.28	3.16	1.93	1.64
Christian Care Centers (Lakewood Village)	2	2,854	25,604	11,966.55	0.47	4.19	0.11
Christian Care Centers, Inc. (Mesquite)	5	27,658	60,679	26,525.27	0.44	0.96	0.46
City of Grand Prairie (Grand Prairie)	2	3,433	34,961	64,207.96	1.84	18.70	0.10
City of Portland (Portland)	1	274	4,495	3,630.16	0.81	13.25	0.06
City of San Antonio Housing Authority E&D Prog (San Antonio)	1	610	1,350	2,950.00	2.19	4.84	0.45
City of San Antonio Support Serv. for Elderly (San Antonio)	25	46,017	427,228	538,367.00	1.26	11.70	0.11
Clay County Senior Citizens, Inc. (Henerita)	1	1,608	13,119	9,843.30	0.75	6.12	0.12
Cliff Haven Adult Health Care (Dallas)	1	4,220	13,500	22,390.00	1.66	5.31	0.31

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Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,418	13,681	12,230.61	0.89	5.06	0.18	0.14
Comal County Senior Citizens Foundation (New Braunfels)	2	8,362	58,244	73,241.71	1.26	8.76	0.14	0.22
Combined Community Action (Smithville)	2	12,605	56,358	44,969.44	0.80	3.57	0.07	0.07
Community Action Corp. of Wichita Falls (Wichita Falls)	3	6,164	86,629	65,056.17	0.75	10.55	1.02	0.24
Community Action Corporation of South Texas (Alice)	4	11,089	10,914	9,165.52	0.84	0.83	1.11	0.07
Community Action Nacogdoches, Inc. (Nacogdoches)	1	474	2,013	8,557.70	4.25	18.05	0.24	0.07
Community Action Program, Inc. (Abilene)	1	1,228	17,735	2,777.48	0.16	2.26	0.12	0.12
Community Council of SC Texas Inc Aging Prog (Seguin)	31	60,620	516,342	515,019.25	1.00	8.50	0.20	0.72
Community Council of Southwest Texas, Inc. (Uvalde)	4	39,735	55,011	7,805.00	0.14	0.20	0.20	0.20
Community Homes for Adults, Inc. (Dallas)	2	4,470	21,901	10,040.00	0.46	2.25	0.25	0.20
Concerned Citizens of Jack Co. (Jackboro)	2	8,689	22,898	34,347.38	1.50	3.95	0.38	0.38
Conerstone Retirement Community (Texarkana)	1	152	1,497	850.74	0.57	5.60	0.10	0.10
Council Oaks Vocational Enhancement Services (San Antonio)	1	1,482	14,865	2,749.50	0.18	1.86	0.10	0.10
Council of Independent Living (San Antonio)	1	888	7,763	9,820.00	1.26	11.06	0.11	0.11
County Rehabilitation Center, Inc. (Tyler)	4	30,326	119,877	42,603.56	0.36	1.40	0.25	0.25
Cozby - Germany Hospital (Grand Saline)	2	944	29,300	5,739.97	0.20	6.13	0.03	0.03
Crane County Senior Citizens (Crane)	1	5,694	4,669	3,621.00	0.78	0.64	1.22	0.00
Crockett Resource Center for Independent Living (Crockett)	1	0	0	2,749.00	0.00	0.00	0.00	0.00
Dan Danciger Jewish Community Ctr (Fort Worth)	1	3,325	6,302	11,626.74	1.84	3.50	0.53	0.53
Dawson Co. Sr. Cts. Center (Lamesa)	5	4,439	18,652	17,457.00	0.94	3.93	0.24	0.24
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	3	12,213	48,882	66,874.00	1.37	5.48	0.25	0.25
Donley County Senior Citizens Assoc. (Clarendon)	1	164	978	970.10	0.99	5.92	0.17	0.17
Dora Roberts Rehabilitation Center (Big Spring)	1	271	1,312	140.91	0.11	0.52	0.21	0.21
Dublin Senior Citizens, Inc. (Dublin)	1	4,924	13,279	15,261.00	1.15	3.10	0.37	0.37
East Sabine Senior Services (Hemphill)	7	4,884	74,581	29,911.71	0.40	6.12	0.07	0.07
East Texas AIDS Project (Nacogdoches)	1	2,306	32,925	52,890.00	1.61	22.94	0.07	0.07
East Texas Human Development Corporation (Marshall)	1	278	1,279	617.00	0.48	2.22	0.22	0.22
East Texas Open Door, Inc. (Marshall)	4	26,596	31,434	25,858.67	0.82	0.97	0.85	0.85
East Texas Treatment Center (Kilgore)	2	1,891	34,522	22,930.73	0.66	12.13	0.05	0.05
Ector County Senior Center (Odessa)	1	2,651	10,267	13,139.25	1.28	4.96	0.26	0.26
Eden Heights, Inc. (New Braunfels)	1	2,465	1,159	3,894.02	3.36	1.58	2.13	2.13
Eden Home for the Aged, Inc. (New Braunfels)	1	6,249	12,245	21,728.69	1.77	3.48	0.51	0.51
Edgewater Methodist Retirement Comm. (Houston)	1	6,508	5,993	1,948.80	0.33	0.30	1.09	1.09
Electra Service Corporation (Electra)	2	5,859	23,305	25,967.70	1.11	4.43	0.25	0.25
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	24,410	22,290	18,886.00	0.85	0.77	1.10	1.10
Ellis County Committee on Aging (Waxahachie)	6	7,706	18,728	35,998.00	1.92	4.67	0.41	0.41

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Elmwood United Methodist Church (Dallas)	1	6,441	12,037	9,002	.24	.75	1.40
Erath County Senior Citizens, Inc. (Stephenville)	1	336	1,481	6,913	.73	4.67	20.58
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	2,394	10,259	4,811	.55	0.47	0.23
Fairway Houses, Inc. (Beaumont)	2	6,917	8,636	17,482	.93	2.02	2.53
Family Outreach and Resource Inc. (Palestine)	2	1,465	38,758	11,742	.33	0.30	0.04
Farwell Convalescent Center (Farwell)	1	909	7,095	5,130	.22	0.72	0.13
Fayette County Comm for MHHMR Agency, Inc (Schulenberg)	2	6,357	16,245	11,499	.17	0.71	0.39
First United Methodist Church (New Braunfels)	2	282	5,763	2,666	.00	0.46	9.45
Fisher County Memorial Post 5072 (Roby)	3	1,907	43,555	8,820	.80	0.20	4.63
Foard County Senior Citizens Corp. (Crowell)	1	3,715	4,321	11,251	.10	2.60	3.03
Fort Bend Co. Senior Citizens (Richmond)	14	29,896	192,302	233,335	.30	1.21	7.80
Foundation for MHHMR/Permian Basin (Midland)	8	19,397	76,130	135,175	.83	1.78	6.97
Friends of Elder Citizens, Inc. (Palacios)	5	10,088	156,720	83,050	.68	0.53	8.23
Gillespie Co. Committee on Aging (Fredericksburg)	3	13,876	26,730	28,710	.00	1.07	2.07
Golden Acres Activity Center (Dallas)	5	17,331	46,249	116,087	.06	2.51	6.70
Golden Age Home (Lockhart)	2	997	9,305	4,816	.57	0.52	4.83
Goodwill Industries (Lubbock)	5	63,013	60,259	24,809	.36	0.41	0.39
Goodwill Industries of San Antonio (San Antonio)	7	35,764	75,852	134,717	.61	1.78	3.77
Grace Presbyterian Village, Inc. (Dallas)	2	4,239	25,647	21,469	.00	0.84	5.06
Greater Randolph Ser. Prog. Inc. (Universal City)	2	12,117	36,070	35,722	.48	0.99	2.95
Gregg-Harrison Co. Assoc. MHHMR Serv. (Marshall)	11	23,022	131,813	44,583	.00	0.34	1.94
Gregg Harrison Center for MHHMR Services (Gladewater)	10	21,402	121,200	30,543	.00	0.25	1.43
Gulf Coast Community Services Association (Houston)	40	66,859	541,732	79,926	.13	0.15	1.20
Hale Center Senior Cits. Assoc. Inc. (Hale Center)	1	3,344	8,624	10,319	.84	1.20	3.09
Hall's Residential Treatment Center (Kempner)	2	3,171	22,581	19,670	.00	0.87	6.20
Hansford Manor Nursing Home (Spearman)	1	461	12,111	5,955	.50	0.49	12.92
Harlandale Senior Center (San Antonio)	1	14,816	12,538	15,199	.76	1.21	1.03
Hays County Veterans Administration (Austin)	2	1,737	32,268	16,365	.94	0.51	9.42
Health, Inc. (San Antonio)	2	5,940	14,168	30,568	.73	2.16	5.15
Hedley Senior Citizens Assoc. (Hedley)	1	1,034	1,664	577	.90	0.35	0.56
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	13	8,731	3,020	.18	0.35	232.32
Hill County MHHMR Center Del Rio (Del Rio)	2	1,636	25,996	13,678	.00	0.53	8.36
Hilltop Haven (Gunter)	2	1,146	18,505	23,955	.30	1.29	20.90
Hockley County Sr. Cts. Assoc. (Levelland)	4	7,653	19,624	45,344	.17	2.31	5.93
Holy Family Senior Center (San Antonio)	1	9,959	17,062	14,275	.71	0.84	1.43
Holy Rosary Senior Center (San Antonio)	1	6,046	7,340	11,894	.35	1.62	1.97

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Hood County Committee on Aging (Granbury)	7	2,744	67,094	22,905.00	0.34	8.35	0.04
Idalou Transportation Service (Idalou)	1	1,097	9,633	5,274.15	0.55	4.81	0.11
Independence Square, Inc. (San Antonio)	1	4,697	11,660	10,137.50	0.87	2.16	0.40
Indochinese Culture Center (Houston)	2	13,110	26,946	59,965.17	2.23	4.57	0.49
Inman Christian Center (San Antonio)	3	2,618	16,132	21,301.00	1.32	8.14	0.16
Institute of Cognitive Develop Inc (San Angelo)	2	14,140	14,476	29,036.00	2.01	2.05	0.98
James L. West Presby. Spec Care Ctr (Ft. Worth)	2	1,944	1,828	7,414.00	4.06	3.81	1.06
Jewish Community Ctr/Houston (Houston)	5	16,724	39,656	26,048.86	0.66	1.56	0.42
Jim Hogg County Transp. Program (Hebronville)	2	2,865	11,750	10,541.24	0.90	3.68	0.24
Johnson Co. Committee on Aging (Cleburne)	4	889	50,773	37,581.07	0.74	42.27	0.02
Juliette Fowler Homes, Inc. (Dallas)	2	1,549	4,808	21,628.00	4.50	13.96	0.32
Junior Helping Hand for Children (Austin)	1	1,372	5,592	1,821.66	0.33	1.33	0.25
Kenmar Opportunity Center, Inc. (La Grange)	1	569	22,725	8,002.26	0.35	14.06	0.03
King's Manor Methodist Home, Inc. (Hereford)	2	775	12,673	5,947.22	0.47	7.67	0.06
Kiwanis Club of Colorado City (Colorado City)	1	509	5,539	4,662.92	0.84	9.16	0.09
Kiwanis Golden K (Snyder)	1	4,093	5,219	7,317.97	1.40	1.79	0.78
Kleberg County Human Services (Kingsville)	1	3,056	10,444	11,080.00	1.06	3.63	0.29
L.U.L.A.C. Project Amistad (El Paso)	6	25,178	264,224	358,117.73	1.36	14.22	0.10
Lamar County Human Resources Council (Paris)	13	75,012	383,119	298,543.73	0.78	3.98	0.20
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,410	4,470	3,694.60	0.83	2.62	0.32
Lamb County Senior Citizens, Inc. (Littlefield)	1	1,410	4,470	3,694.60	0.83	2.62	0.32
Land Manor, Inc. (Beaumont)	7	51,621	56,993	49,420.81	0.87	0.96	0.91
Liberty County Project on Aging (Liberty)	9	8,520	103,566	69,411.73	0.67	8.15	0.08
Lubbock Faith Center, Inc. (Lubbock)	1	3,277	28,820	4,726.80	0.16	1.44	0.11
Lubbock Regional MHMR Center (Lubbock)	5	22,961	86,559	27,392.17	0.32	1.19	0.27
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000.00	0.50	2.02	0.25
Lutheran Community Svcs./EI Paso (EI Paso)	8	51,573	129,034	183,235.43	1.42	3.55	0.40
Lutheran Home of West Texas (Lubbock)	1	1,920	6,401	4,669.79	0.73	2.43	0.30
Lutheran Soc. Svc./Adult Day (Austin)	4	7,788	40,382	30,543.48	0.76	3.92	0.19
Lynn Co. Pioneers, Inc. (Tahoka)	1	4,737	7,470	4,202.43	0.56	0.89	0.63
Marbridge Foundation, Inc. (Manchaca)	5	50,471	249,071	130,757.79	0.52	2.59	0.20
Marian Moss Enterprises, Inc. (Lubbock)	1	2,374	10,106	3,723.34	0.37	1.57	0.23
Marshall Area Assoc. Retarded Citizens (Marshall)	5	28,674	96,686	60,599.90	0.63	2.11	0.30
Mary Lee Foundation (Austin)	23	38,500	163,066	161,089.31	0.99	4.18	0.24
May Senior Citizens, Inc. (May)	1	1,055	15,917	5,206.00	0.33	4.93	0.07
Meals on Wheels of Palestine, Inc. (Palestine)	2	583	5,149	1,401.56	0.27	2.40	0.11

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Meals on Wheels of Smith, Camp & Wood Co. (Tyler)	1	867	2,805	4,807.85	1.71	5.55	0.31
Medical Center Nursing Home (Clarendon)	1	171	3,137	2,161.50	0.69	12.64	0.05
Medina County Public Transportation (Hondo)	5	18,988	99,572	102,991.69	1.03	5.42	0.19
Mexican American Unity Council (San Antonio)	1	672	901	6,290.29	6.98	9.36	0.75
MHMR Services for Concho Valley (San Angelo)	6	7,022	53,533	13,526.84	0.25	1.93	0.13
MHMR Services of Texoma (Denison)	67	36,575	622,128	135,063.60	0.22	3.69	0.06
Middle Rio Grande Development Found. (Carrizo Springs)	16	64,460	82,819	89,672.74	1.08	1.39	0.78
Midland Assoc for Retarded Citizens (Midland)	5	30,199	53,980	33,776.37	0.63	1.12	0.56
Midtown Manor, Inc. (Wichita Falls)	1	6,710	8,144	17,768.34	2.18	2.65	0.82
Mission Road Develop. Ctr. (San Antonio)	7	39,761	128,597	76,979.00	0.60	1.94	0.31
Mission San Jose Church Sr Ctr (San Antonio)	1	5,282	9,225	4,828.76	0.52	0.91	0.57
Monahans MR Service of San Angelo State School (Monahans)	1	932	20,776	8,914.24	0.43	9.56	0.04
Montague Co. Carpenters Shop (Nocona)	1	4,951	17,202	22,309.92	1.30	4.51	0.29
Montague Co. Individual Development Corp. (Bowie)	1	1,304	4,560	1,516.00	0.33	1.16	0.29
Montgomery County Com. on Aging (Conroe)	9	39,156	223,541	243,239.76	1.09	6.21	0.18
Nacogdoches Handicapped Housing (Nacogdoches)	1	4,210	14,172	20,770.40	1.47	4.93	0.30
Nacogdoches Treatment Ctr. (Nacogdoches)	1	509	4,232	3,103.31	0.73	6.10	0.12
Navarro Co. Assoc. for Retarded Cts. (Corsicana)	4	12,980	71,247	32,809.02	0.46	2.53	0.18
New Birth Baptist Church (Dallas)	1	0	0	0.00	0.00	0.00	0.00
New Horizons Ranch & Center, Inc. (Goldthwaite)	15	35,217	159,467	48,670.00	0.31	1.38	0.22
New Milestones Foundation, Inc. (Austin)	36	44,253	356,647	278,699.00	0.78	6.30	0.12
New Mount Pleasant Senior Center (San Antonio)	1	15,980	17,967	13,661.00	0.76	0.85	0.89
New Vista's, Inc. (El Paso)	7	5,254	46,090	74,176.08	1.61	14.12	0.11
Northeast Texas Opportunities (Mt. Vernon)	7	22,518	142,420	141,231.17	0.99	6.27	0.16
Notre Dame of Dallas Schools (Irving)	7	17,403	42,212	17,221.00	0.41	0.99	0.41
Nutrition and Services for Seniors (Beaumont)	5	13,082	111,636	35,058.00	0.31	2.68	0.12
Oak Lawn Community Services (Dallas)	5	10,050	155,653	208,527.31	1.34	20.75	0.06
Ochiltree County Sr. Cts. Assoc. (Perryton)	1	188	1,413	1,730.00	1.22	9.20	0.13
Opportunities, Inc. (Borger)	1	2,670	5,390	2,599.00	0.48	0.97	0.50
Opportunity Workshop, Inc. (Monahans)	1	2,225	3,759	14,665.10	3.90	6.59	0.59
Our Lady of Guadalupe Nutr. (San Antonio)	1	494	9,592	11,012.00	1.15	22.29	0.05
Our Lady of the Angels Senior Center (San Antonio)	1	0	0	0.00	0.00	0.00	0.00
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	2,599	16,114	2,666.55	0.17	1.03	0.16
Parapletics on Independent Nature Trails (Point) (Dallas)	1	488	13,117	3,410.42	0.26	6.99	0.04
Parker County Comm. on Aging (Weatherford)	5	10,371	45,079	57,501.16	1.28	5.54	0.23
Paso del Norte School (El Paso)	1	104	743	782.00	1.05	7.52	0.14

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Pecos Co. Community Action (Fort Stockton)	3	812	32,824	7,407,63	0.23	9.12	0.02
Phoenix House, Inc. (Dallas)	5	6,303	61,214	41,013,58	0.67	6.51	0.10
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	9,996	52,134	37,026,33	0.71	3.70	0.19
Plano Community Homes, Inc. (Plano)	2	6,966	11,150	20,197,72	1.81	2.90	0.62
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	3,078	10,406	10,791,89	1.04	3.51	0.30
Presa Community Service Ctr. (San Antonio)	7	37,607	100,106	87,128,84	0.87	2.32	0.38
Quanah Senior Citizens Ctr. Inc. (Quanah)	2	4,575	11,904	22,834,41	1.92	4.99	0.38
Rainbow Senior Center Foundation, Inc. (Boerne)	2	1,686	14,781	9,959,35	0.67	5.91	0.11
Rankin Senior Citizens Services, Inc. (Rankin)	2	1,769	5,201	10,033,00	1.93	5.67	0.34
Ray of Hope, Inc. (Avinger)	1	1,454	26,407	15,124,17	0.57	10.40	0.06
Red River Council on Alcohol and Drug Abuse (Texarkana)	2	7,797	33,347	7,369,78	0.22	0.95	0.23
Rehabilitation Mission (Houston)	1	545	1,160	4,087,58	3.52	7.50	0.47
Rescue Mission of El Paso (El Paso)	2	2,716	22,120	7,128,00	0.32	2.62	0.12
Residential Independent Living, Inc. (Mesquite)	2	3,319	67,823	6,423,24	0.09	1.94	0.05
Rio Concho Manor (San Angelo)	3	7,320	4,348	11,381,00	2.62	1.55	1.68
Rio Concho West (San Angelo)	1	1,068	1,622	2,476,08	1.53	2.32	0.66
Rio Grande State Center (Harlingen)	1	715	1,740	2,614,63	1.50	3.66	0.41
Rural Taylor Co Aging Serv (Tye)	8	3,724	7,909	5,009,68	0.63	1.35	0.47
Sacred Heart Senior Center (San Antonio)	1	3,384	7,355	2,200,00	0.30	0.65	0.46
Salvation Army Community Senior Citizens Center (Tyler)	1	100	3,951	371,00	0.09	3.71	
Salvation Army William Booth Ap's. (Tyler)	1	396	4,305	1,432,00	0.33	3.62	0.09
San Antonio AIDS Foundation (San Antonio)	1	1,728	17,566	26,874,00	1.53	15.55	0.10
San Antonio Urban Ministries (San Antonio)	4	7,114	67,521	20,282,67	0.30	2.85	0.11
San Juan de Los Lagos Church (San Antonio)	1	8,219	7,480	6,975,46	0.93	0.85	1.10
San Patricio County Community Action Agency (Sinton)	2	13,217	27,022	15,583,88	0.58	1.18	0.49
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	1,425	6,023	1,573,31	0.26	1.10	0.24
Sears Memorial Methodist Ctr. (Abilene)	2	7,718	41,842	29,534,00	0.71	3.83	0.18
Senior Center of Walker County (Huntsville)	5	4,850	38,312	24,451,00	0.64	5.04	0.13
Senior Citizen Project of Chambers County (Anahuac)	1	3,302	23,418	20,981,06	0.90	6.35	0.14
Senior Citizens Activities, Inc. (Temple)	1	2,822	3,854	7,929,13	2.06	2.81	0.73
Senior Citizens Activity Ctr. Burk Burnett (Burkburnett)	1	2,742	5,099	12,893,75	2.53	4.70	0.54
Senior Citizens Club of Petrolia, Inc. (Petrolia)	2	4,312	20,145	10,637,30	0.53	2.47	0.21
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,499	2,718	271,90	0.10	0.18	0.55
Senior Citizens Services (Texarkana)	4	8,359	46,313	52,040,40	1.12	6.23	0.18
Senior Citizens Services of N. Tx. (Wichita Falls)	6	6,654	42,467	27,294,90	0.64	4.10	0.16
Senior Community Services, Inc. (San Antonio)	1	2,206	3,815	3,170,59	0.83	1.44	0.58

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Senior Nutrition Activities Program (S.N.A.P.) (Sweetwater)	1	334	1,208	432.19	0.36	1.29	0.28
Sequoia, Inc. (Dallas)	3	2,150	22,626	22,283.00	0.98	10.36	0.10
Service Ctr. Older Americans (Crockett)	2	1,311	14,429	6,316.32	0.00	4.82	0.09
Seven Acres Jewish Geriatric Center (Houston)	3	43,800	19,596	52,310.00	2.67	1.19	2.24
Sherman County Older Texans (Stratford)	1	842	2,309	14,201.20	6.15	16.87	0.36
Silver Sage Corral Sr. Activity Ctr. (San Antonio)	3	11,320	37,272	22,800.00	0.61	2.01	0.30
Smith County Senior Cit Transport Inc. (Tyler)	24	74,125	435,192	415,249.04	0.95	5.60	0.17
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,476	22,515	14,402.32	0.64	1.70	0.38
South Plains AIDS Resource Center (Lubbock)	1	2,012	21,068	9,890.81	0.47	4.92	0.10
South Plains Community Action Association (Leaveland)	1	260	1,873	321.40	0.17	1.24	0.14
South Plains Food Bank, Inc. (Lubbock)	1	1,962	23,605	5,416.79	0.23	2.76	0.08
Southern Healthcare Systems, Inc. (Yoakum)	1	1,951	4,618	8,522.24	1.85	4.37	0.42
Southview Nursing Center (Tyler)	1	533	3,798	1,895.00	0.50	3.56	0.14
Southwest AIDS Committee (El Paso)	1	2,400	18,083	7,847.89	0.43	3.27	0.13
Southwest Key Program, Inc. (Brownsville)	3	51,826	46,796	98,861.00	2.11	1.91	1.11
Special Health Resources of East Texas (Longview)	2	2,099	11,836	6,045.00	0.51	2.88	0.18
St. Agnes Church Senior Center (San Antonio)	1	14,171	10,722	9,747.85	0.91	0.69	1.32
St. Alphonsus Church Nutrition Program (San Antonio)	1	5,518	5,990	15,760.08	2.63	2.86	0.92
St. Anthony Senior Center (Elmendorf)	1	20,550	25,545	6,254.34	0.24	0.30	0.80
St. Dominic Diocesan Center (Houston)	2	567	1,604	6,117.55	3.81	10.79	0.35
St. John's Episcopal Retirement Corporation (Odessa)	1	738	4,684	7,066.42	1.51	9.58	0.16
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	5,578	4,744	1,779.00	0.38	0.32	1.18
St. Matthew's Nutrition Senior Center (San Antonio)	1	7,505	18,383	29,142.22	1.59	3.88	0.41
St. Patrick's Catholic Church/Nutri (San Antonio)	1	11,920	4,763	6,238.64	1.31	0.52	2.50
St. Timothy's Catholic Church (San Antonio)	1	8,727	15,266	14,034.37	0.92	1.61	0.57
Stephenville Senior Cts. Ctr. (Stephenville)	1	385	4,764	4,527.62	0.95	11.76	0.08
Swisher County Sr. Cts. Assoc. (Tulia)	2	3,008	9,531	5,646.41	0.59	1.88	0.32
Tarrant County/Amer. Red Cross (Ft. Worth)	20	32,905	607,659	1,003,535.16	1.65	30.50	0.05
Terrell County Senior Citizens Transp. Program (Sanderson)	1	2,826	5,489	5,805.35	1.06	2.05	0.51
Texarkana Special Education Center, Inc. (Texarkana)	24	90,714	408,070	381,006.18	0.93	4.20	0.22
Texarkana Work Center (Texarkana)	10	67,758	73,190	41,054.00	0.56	0.61	0.93
Texas Center for Adolescent Rehabilitation & Education (Houston)	3	5,116	12,871	19,642.59	1.53	3.84	0.40
Texas Elks Found. Handicapped Child. (Luling)	2	4,423	47,771	16,926.00	0.35	3.83	0.09
The Friendly Door, Inc. (Iowa Park)	1	4,867	7,815	10,864.00	1.39	2.23	0.62
Thomason Health Serv Foundation (El Paso)	4	6,503	71,500	104,427.00	1.46	16.06	0.09
Throckmorton Senior Citizens, Inc. (Throckmorton)	1	20	100	50.00	0.50	2.50	0.20

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Triangle AIDS Network (Beaumont)	1	2,990	24,984	34,272.13	1.37	11.46	0.12
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	66	1,183	717.00	0.61	10.86	0.06
Trinity Lutheran Home (Round Rock)	1	1,743	2,674	6,825.27	2.55	3.92	0.65
Trinity Lutheran Home (Shiner)	2	2,979	6,104	7,184.78	1.18	2.41	0.49
Trinity Place, Inc. (Round Rock)	1	862	1,119	7,285.00	6.51	8.45	0.77
Trinity Terrace Retirement Center (Fort Worth)	5	9,260	29,242	48,137.00	1.65	5.20	0.32
United Cerebral Palsy/Capitol Area (Austin)	1	1,289	9,669	2,107.21	0.22	1.63	0.13
Variety Club Care-Van System (Dallas)	26	49,324	215,333	286,187.40	1.33	5.80	0.23
Victoria County Senior Citizens Assoc., Inc. (Victoria)	6	26,770	130,870	159,244.52	1.22	5.95	0.20
W F MHMR Work Act Ctr Melior Bridge (Wichita Falls)	1	2,525	6,957	5,906.20	0.85	2.34	0.36
Ward County Grandfalls Senior Citizens (Grandfalls)	1	257	4,499	873.92	0.19	3.40	0.06
Ward County Senior Citizens Center (Monahans)	1	2,146	3,825	5,270.22	1.38	2.46	0.56
Warm Springs Rehab Hosp (Gonzales)	3	1,440	38,127	11,630.33	0.31	8.08	0.04
Wellington Shelf Workshop, Inc. (Wellington)	1	2,138	3,208	2,060.04	0.64	0.96	0.67
Wesley Community Center of San Antonio (San Antonio)	1	3,199	4,117	13,201.00	3.21	4.13	0.78
West Texas Christian Found. (San Angelo)	1	3,336	8,872	8,966.00	1.01	2.69	0.38
West Texas Rehab. Center (Abilene)	2	3,090	17,269	46,230.02	2.68	14.96	0.18
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	2	1,499	12,684	14,783.81	1.17	9.86	0.12
Wise County Committee on Aging (Decatur)	4	2,852	55,565	38,168.00	0.69	13.38	0.05
Woodside Trails Wilderness Experience Inc (Smithville)	3	9,216	47,800	22,909.81	0.48	2.49	0.19
YMCA of Metro. Fort Worth (Fort Worth)	16	77,152	198,324	386,410.00	1.95	5.01	0.39
Young County Senior Citizens Assoc. (Graham)	1	6,312	11,070	23,525.52	2.13	3.73	0.57
Young County Senior Club Center (Oney)	1	3,089	7,759	6,335.96	0.82	2.05	0.40
Youth and Family Enrichment Ctr. Inc. (Tyler)	5	3,721	72,469	47,198.58	0.65	12.68	0.05
YWCA of Metropolitan Dallas (Dallas)	2	2,113	4,356	16,297.00	3.74	7.71	0.49
Total for Fiscal Year 1997	1,296	3,873,988	16,481,964	\$14,852,050.72	\$47,602.73	\$0.90	\$3.83
Average for 312 Systems	4.14	12,417	52,827			0.24	

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100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	118	3,497	2,708.10	0.77	22.95	0.03	
Abilene Adult Day Care (Abilene)	2	5,431	22,712	24,109.45	1.06	4.44	0.24	
Abilene Goodwill Industries (Abilene)	2	1,111	23,714	5,686.70	0.24	5.12	0.05	
Actions S, Inc. of Brazoria County (Angleton)	6	17,189	93,973	75,933.94	0.81	4.42	0.18	
Adult Day Activity & Health Center (Lubbock)	4	31,320	64,841	84,463.00	1.30	2.70	0.48	
Adult Day Care of San Angelo (San Angelo)	2	12,125	39,264	44,111.57	1.12	3.64	0.31	
Affectionate Arms Adult Day Health Care Center (Victoria)	3	9,060	24,935	7,744.00	0.31	0.85	0.36	
AIDS Resources of Rural Texas (Weatherford)	3	2,782	35,671	20,408.62	0.57	7.34	0.08	
Air Force Village Foundation, Inc. (San Antonio)	5	11,986	44,450	60,139.67	1.35	5.02	0.27	
Air Force Village II, Inc. (San Antonio)	4	16,585	57,594	53,231.58	0.92	3.21	0.29	
Alameda Heights Outreach Foundation Ctr. (Dallas)	2	6,834	13,896	31,970.00	2.30	4.68	0.49	
Alamo Hearing Impaired Sr Citizens Inc (San Antonio)	1	1,344	12,576	8,872.57	0.71	6.60	0.11	
Alcoholic Rehabilitation Center (San Antonio)	1	2,569	103,780	16,842.00	0.16	6.56	0.02	
Aliviane NO-AD, Inc. (IRW/CRC) (El Paso)	6	32,419	127,066	113,635.36	0.89	3.51	0.26	
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	10,933	74,077	180,167.16	2.43	16.48	0.15	
Amarillo Multi. Ctr. for the Aging (Amarillo)	19	77,801	286,435	1,494,024.00	5.22	19.20	0.27	
Amarillo Wesley Community Center, Inc. (Amarillo)	1	31,574	4,443	5,379.06	1.21	0.17	7.11	
American Assoc. -Retired Persons (Brownwood)	2	4,429	20,795	13,584.12	0.65	3.07	0.21	
American Legion of Tuscola (Tye)	1	295	1,679	2,364.50	1.41	8.02	0.18	
American Red Cross HIV/AIDS Gtr Hou Area Chpt (Houston)	40	83,418	1,166,440	729,084.00	0.63	8.74	0.07	
American Religious Town Hall Meeting, Inc. (Irving)	12	42,553	233,586	152,006.00	0.65	3.57	0.18	
Amigos Del Valle, Inc. (Mission)	24	104,426	210,499	240,060.00	1.14	2.30	0.50	
Anderson County Sheltered Workshop (Palestine)	2	5,105	16,295	14,972.50	0.92	2.93	0.31	
Andrews Central Smith County (Tyler)	6	40,152	114,429	47,861.95	0.42	1.19	0.35	
Andrews Senior Center (Andrews)	2	1,232	11,735	15,344.00	1.31	12.45	0.10	
Archer Neighborhood Action Group, Inc. (Archer City)	1	2,102	7,452	13,133.08	1.76	6.25	0.28	
Austin Recovery Center (Austin)	8	27,991	84,150	48,608.60	0.58	1.74	0.33	
Austin State School (Austin)	35	71,786	179,468	54,935.79	0.31	0.77	0.40	
Azleway Boys Ranch (Tyler)	3	4,686	92,808	20,567.00	0.22	4.39	0.05	
Balmorhea Sr Citizens Ctr Reeves Co (Balmorhea)	1	3,673	8,037	7,700.00	0.96	2.10	0.46	
Baptist Memorial Geriatric Center (San Angelo)	2	22,269	54,472	61,075.00	1.12	2.74	0.41	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	1,553	4,872	2,495.39	0.51	1.61	0.32	
Beaumont Assoc. for Sr. Cts. (Beaumont)	9	37,290	164,443	143,192.64	0.87	3.84	0.23	
Beaumont Products and Services, Inc. (Beaumont)	5	5,411	42,494	101,194.20	2.38	18.70	0.13	
Bethel United Methodist Church (San Antonio)	1	5,242	12,740	16,882.00	1.33	3.22	0.41	
Bethpage Community Services (Brownwood)	0	1,363	6,355	7,435.35	1.17	5.46	0.21	
Bethphage Mission South (San Angelo)	11	35,101	132,443	59,362.81	0.45	1.69	0.27	
Bethphage Mission South at Lubbock (Lubbock)	7	38,591	92,548	14,004.17	0.15	0.36	0.42	New Contract
Bienvivir Senior Health Services (El Paso)	12	63,026	178,394	462,253.00	2.59	7.33	0.35	
Big Bend Community Action Committee, Inc. (Marfa)	5	1,589	69,592	55,345.00	0.80	34.83	0.02	
Big Spring Rotary Club (Big Spring)	1	4,053	9,857	10,132.00	1.03	2.50	0.41	
Bivins Memorial Nursing Home (Amarillo)	1	533	1,231	9,904.66	8.05	18.58	0.43	

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Blessed Sacrament Church Senior Center (San Antonio)	1	3,569	1,444	1,700.00	1.18	0.48	2.47	
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	82	7,699	2,384.42	0.31	29.08	0.01	
Border Area Nutrition Center (Laredo)	7	101,732	80,435	76,033.27	0.95	0.75	1.26	
Bowie Senior Citizens Project, Inc. (Bowie)	2	3,853	21,911	17,219.36	0.79	4.47	0.18	
Brenham State School (Brenham)	45	102,227	217,354	126,715.00	0.58	1.24	0.47	
Brown Co. Assoc. Retarded Cts. (Brownwood)	2	10,630	12,835	12,363.50	0.96	1.16	0.83	
Bukner Villas (Austin)	1	0	0	0.00	0.00	0.00	0.00	New Contract
Burke Foundation (Austin)	6	32,427	136,787	32,930.06	0.24	1.02	0.24	
Burnet Co MHMR Advisory Board (Marble Falls)	1	6,187	18,418	5,265.57	0.29	0.85	0.34	
C.C. Young Memorial Home (Dallas)	1	1,286	5,147	9,208.29	1.79	7.16	0.25	
Caldwell Co Mental Retardation Assoc. (Lockhart)	1	400	773	5,550.00	7.18	13.88	0.52	
Calhoun County Senior Cts. Assoc. (Port Lavaca)	3	7,983	45,659	44,168.00	0.97	5.53	0.17	
Callahan County Nutrition Project (Baird)	1	4,041	3,306	735.86	0.22	0.18	1.22	
Camp Co. Develop. Disabled Assoc. (Pittsburgh)	3	8,293	30,162	14,973.45	0.50	1.81	0.27	
Camp Summit, Inc. (Dallas)	1	87	2,369	3,480.00	1.47	40.00	0.04	
Canyon Lake Action Center (Canyon Lake)	2	723	3,509	5,983.47	1.71	8.28	0.21	
Canyons Retirement Community (Amarillo)	1	5,735	31,645	17,814.90	0.56	3.11	0.18	
Capital Area Rehab. Ctr. (Austin)	11	7,586	110,025	172,704.28	1.57	22.77	0.07	
Caprock Community Actibus Association Inc. (Crosbyton)	1	619	5,560	3,750.69	0.67	6.06	0.11	
Center for the Retarded, Inc. (Houston)	2	3,762	32,731	8,417.40	0.26	2.24	0.11	
Central Texas Senior Ministry (Waco)	8	20,750	141,717	139,902.00	0.99	6.74	0.15	
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	100	2,319	1,302.00	0.56	13.02	0.04	
Cherokee County MR Association (Rusk)	8	41,565	135,339	69,388.81	0.51	1.67	0.31	
Childress Pride (Childress)	2	55,443	22,433	24,522.88	1.09	0.44	2.47	
Chillicothe Travelers, Inc. (Chillicothe)	1	1,481	4,627	1,600.52	0.35	1.08	0.32	
Christ the King Church Sr. Citizens Ctr. (San Antonio)	1	11,960	6,286	17,692.02	2.81	1.48	1.90	
Christian Care Centers (Lakewood Village)	2	3,068	23,003	7,059.57	0.31	2.30	0.13	
Christian Care Centers, Inc. (Mesquite)	5	30,300	69,815	25,438.60	0.36	0.84	0.43	
Christian Senior Services (San Antonio)	1	469	881	3,854.72	4.38	8.22	0.53	New Contract
City of Grand Prairie (Grand Prairie)	2	4,232	39,679	65,463.16	1.65	15.47	0.11	
City of Lancaster Senior Citizen's Program(Dallas)	1	4,666	7,739	7,413.00	0.96	1.59	0.60	
City of Portland (Portland)	1	582	7,017	3,940.80	0.56	6.77	0.08	
City of San Antonio Housing Authority E&D Prog (San Antonio)	1	400	1,500	3,000.00	2.00	7.50	0.27	
City of San Antonio Support Serv. for Elderly (San Antonio)	19	31,005	292,859	371,234.00	1.27	11.97	0.11	
Clay County Senior Citizens, Inc. (Henevitt)	1	1,539	13,884	7,611.90	0.55	4.95	0.11	
Cliff Haven Adult Health Care (Dallas)	1	9,636	28,650	48,695.00	1.70	5.05	0.34	
Cochran County Sr Citizens Assoc. Inc. (Morton)	1	2,622	11,282	12,052.46	1.07	4.60	0.23	
Comal County Senior Citizens Foundation (New Braunfels)	2	5,201	36,087	54,913.72	1.52	10.56	0.14	
Combined Community Action (Smithville)	2	12,796	56,985	44,960.31	0.79	3.51	0.22	
Community Action Corp. of Wichita Falls (Wichita Falls)	3	8,204	105,300	89,339.00	0.85	10.89	0.08	
Community Action Corporation of South Texas (Alice)	4	7,640	8,419	26,637.65	3.16	3.49	0.91	
Community Action Council of South Texas (Rio Grande City)	1	464	6,263	844.81	0.13	1.82	0.07	New Contract

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Community Action Nacogdoches, Inc. (Nacogdoches)	1	593	3,405	7,173.30	2.11	12.10	0.17	
Community Action Program, Inc. (Abilene)	1	1,899	89,445	2,768.79	0.03	1.46	0.02	
Community and Senior Services of Midland, Inc. (Midland)	1	6,173	8,227	16,205.84	1.97	2.63	0.75	New Contract
Community Council of SC Texas Inc Aging Prog (Seguin)	11	29,207	256,098	328,419.23	1.28	11.24	0.11	
Community Council of Southwest Texas, Inc. (Uvalde)	4	54,498	88,963	23,457.49	0.26	0.43	0.61	
Community Homes for Adults, Inc. (Dallas)	2	3,894	20,680	10,510.00	0.51	2.70	0.19	
Concerned Citizens of Jack Co. (Jacksboro)	2	9,603	22,848	36,157.73	1.58	3.77	0.42	
Cornerstone Retirement Community (Texarkana)	1	872	7,916	13,895.50	1.76	15.94	0.11	New Contract
Council Oaks Vocational Enhancement Services (San Antonio)	1	809	13,436	1,956.22	0.15	2.42	0.06	
Council of Independent Living (San Antonio)	1	0	0	0.00	0.00	0.00	0.00	
County Rehabilitation Center, Inc. (Tyler)	4	45,713	117,509	40,957.00	0.35	0.90	0.39	
Cozby - Germany Hospital (Grand Saline)	2	1,004	30,289	5,863.86	0.19	5.84	0.03	
Crane County Senior Citizens (Crane)	1	5,153	3,386	8,515.00	2.51	1.65	1.52	
Crockett Resource Center for Independent Living (Crockett)	1	0	0	354.00	0.00	0.00	0.00	
Dan Danciger Jewish Community Ctr (Fort Worth)	1	3,181	5,529	12,382.80	2.24	3.89	0.58	
Dawson Co. Sr. Cts. Center (Lamesa)	5	3,761	19,131	19,445.00	1.02	5.17	0.20	
Dietert Claim Senior Citizens Center, Inc. (Kerrville)	7	23,985	125,135	127,274.00	1.02	5.31	0.19	
Donley County Senior Citizens Assoc. (Clarendon)	0	56	244	218.50	0.90	3.90	0.23	
Dora Roberts Rehabilitation Center (Big Spring)	1	3,038	10,249	1,164.01	0.11	0.38	0.30	
Dublin Senior Citizens, Inc. (Dublin)	1	3,024	6,240	14,669.00	2.35	4.85	0.48	
East Sabine Senior Services (Hemphill)	6	2,590	117,984	9,396.81	0.08	3.63	0.02	
East Texas AIDS Project (Nacogdoches)	1	1,773	24,396	60,140.45	2.47	33.92	0.07	
East Texas Open Door, Inc. (Marshall)	4	36,270	46,730	30,777.12	0.66	0.85	0.78	
East Texas Treatment Center (Kilgore)	2	2,052	28,025	20,563.08	0.73	10.02	0.07	
Ector County Senior Center (Odessa)	1	2,419	8,694	13,006.99	1.50	5.38	0.28	
Eden Heights, Inc. (New Braunfels)	1	2,219	1,090	2,856.24	2.62	1.29	2.04	
Eden Home for the Aged, Inc. (New Braunfels)	1	6,899	15,805	19,329.45	1.22	2.80	0.44	
Edgewater Methodist Retirement Comm. (Houston)	1	4,074	9,142	2,779.00	0.30	0.68	0.45	
Electra Service Corporation (Electra)	2	4,988	25,442	22,465.74	0.88	4.50	0.20	
Elizabeth J. Bivins Home for the Aged (Amarillo)	1	341	2,591	12,000.00	4.63	35.19	0.13	
Ella Austin Community Center/Sr. Nutrition (San Antonio)	1	20,280	20,794	20,302.51	0.98	1.00	0.98	
Ellis County Committee on Aging (Waxahachie)	6	5,597	15,423	29,306.00	1.90	5.24	0.36	
Elmwood United Methodist Church (Dallas)	1	6,047	16,543	9,862.19	0.60	1.63	0.37	
Erath County Senior Citizens, Inc. (Stephenville)	3	3,342	10,862	18,843.26	1.73	5.64	0.31	
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)	1	2,213	27,063	7,063.34	0.26	3.19	0.08	
Family Outreach and Resource Inc. (Palestine)	2	8,606	60,078	23,749.36	0.40	2.76	0.14	
Farwell Convalescent Center (Farwell)	1	910	7,758	4,517.71	0.58	4.96	0.12	
Fayette County Comm for MHM Agency, Inc (Schulenberg)	1	2,802	8,341	3,248.19	0.39	1.16	0.34	
First United Methodist Church (New Braunfels)	2	280	10,591	2,211.00	0.21	7.90	0.03	
Fisher County Memorial Post 5072 (Roby)	3	847	33,020	6,279.42	0.19	7.41	0.03	
Foard County Senior Citizens Corp. (Crowell)	1	3,887	3,847	11,447.00	2.98	2.94	1.01	
Fort Bend Co. Senior Citizens (Richmond)	15	31,807	188,105	138,503.15	0.74	4.35	0.17	

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Foundation for MHR/Permian Basin (Midland)	8	13,178	68,341	138,907.00	2.03	10.54	0.19	
Friends of Elder Citizens, Inc. (Palacios)	7	19,291	996,461	180,001.38	0.18	9.33	0.02	
Gillespie Co. Committee on Aging (Fredericksburg)	4	12,259	53,303	52,682.66	0.99	4.30	0.23	
Golden Acres Activity Center (Dallas)	5	14,807	40,146	115,415.87	2.87	7.79	0.37	
Golden Age Home (Lockhart)	3	3,129	19,320	8,082.00	0.42	2.58	0.16	
Gonzales County HealthAgency(Gonzales)	1	343	2,680	1,853.97	0.69	5.41	0.13	New Contract
Goodwill Industries (Lubbock)	5	59,818	65,732	27,668.11	0.42	0.46	0.91	
Goodwill Industries of San Antonio (San Antonio)	8	36,449	137,852	147,399.00	1.07	4.04	0.26	
Grace Presbyterian Village, Inc. (Dallas)	3	3,919	24,097	21,672.00	0.90	5.53	0.16	
Greater Randolph Ser. Prog. Inc. (Universal City)	3	10,298	44,748	32,483.49	0.73	3.15	0.23	
Gregg Harrison Center for MHHMR Services (Gladewater)	5	10,790	70,654	18,619.00	0.26	1.73	0.15	
Gregg-Harrison Co. Assoc. MHHMR Serv. (Marshall)	6	13,351	75,056	20,648.00	0.28	1.55	0.18	
Gulf Coast Community Services Association (Houston)	85	98,670	987,929	160,113.67	0.16	1.62	0.10	
Hale Center Senior Cts. Assoc. Inc. (Hale Center)	1	3,861	9,167	9,827.30	1.07	2.55	0.42	
Hall's Residential Treatment Center (Kemper)	2	2,889	18,333	16,795.00	0.92	5.81	0.16	
Hansford Manor Nursing Home (Spearman)	1	1,759	13,824	7,194.89	0.52	4.09	0.13	
Harlandale Senior Center (San Antonio)	1	13,546	10,856	16,221.41	1.49	1.20	1.25	
Hays County Veterans Administration (Austin)	2	1,648	31,643	14,985.44	0.47	9.09	0.05	
Health, Inc. (San Antonio)	2	5,811	13,017	29,586.69	2.27	5.09	0.45	
Hedley Senior Citizens Assoc. (Hedley)	0	252	5,180	1,909.87	0.21	0.44	0.47	
HIALCO-OIC, Housing Assistance, Inc. (Corpus Christi)	1	12	22,081	13,792.00	0.62	159.16	0.00	
Hill County MHHMR Community Services (Del Rio)	2	2,135	23,556	\$30,523.47	1.30	21.24	0.06	
Hilltop Haven (Gunter)	2	1,437	25,078	46,852.64	1.87	5.17	0.36	
Hockley County Sr. Cts. Assoc. (Levelland)	4	9,068	15,095	14,661.63	0.97	1.42	0.69	
Holy Family Senior Center (San Antonio)	1	10,344	7,249	7,472	8,818.68	1.18	1.22	0.97
Holy Rosary Senior Center (San Antonio)	1	3,600	75,656	32,857.31	0.43	9.13	0.05	
Hood County Committee on Aging (Granbury)	8	1,125	352	362.11	1.03	2.90	0.36	
Housing Authority of the City of Center (Center)	1	7,127	13,580	10,300.91	0.76	1.45	0.52	
Independence Square, Inc. (San Antonio)	2	10,650	26,400	55,181.67	2.09	5.18	0.40	
Indochinese Culture Center (Houston)	4	2,208	14,320	24,072.00	1.68	10.90	0.15	
Inman Christian Center (San Antonio)	3	18,671	21,444	32,128.00	1.50	1.72	0.87	
Institute of Cognitive Develop Inc (San Angelo)	3	2,788	2,753	7,854.00	2.85	2.82	1.01	
James L. West Presby. Spec Care Ctr (Ft. Worth)	5	14,814	32,583	16,541.07	0.51	1.12	0.45	
Jewish Community Ctr/Houston (Houston)	2	3,755	5,050	8,285.00	1.64	2.21	0.74	New Contract
Jewish Federation of El Paso (El Paso)	1	3,659	11,001	10,541.24	0.96	2.88	0.33	
Jim Hogg County Transp. Program (Hebronville)	2	2,550	13,145	8,750.47	0.67	3.43	0.19	New Contract
Jones County Aging Services Program (Arson)	2	1,108	2,974	13,833.00	4.65	12.48	0.37	
Juliette Fowler Homes, Inc. (Dallas)	1	1,634	6,195	1,451.00	0.23	0.89	0.26	
Junior Helping Hand for Children (Austin)	1	1,560	33,679	3,485.53	0.10	0.00	0.00	
Kemmar Opportunity Center, Inc. (La Grange)	2	1,195	13,645	4,119.96	0.30	3.45	0.09	
King's Manor Methodist Home, Inc. (Hereford)	1	332	4,314	4,259.92	0.99	12.83	0.08	

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Kiwanis Golden K (Snyder)	1	3,336	4,704	7,232.40	1.54	2.17	0.71	
Kleberg County Human Services (Kingsville)	3	2,539	12,334	6,546.60	0.53	2.58	0.21	
L.U.L.A.C. Project Amistad (El Paso)	7	20,238	266,879	329,087.00	1.23	16.26	0.08	
Lamar County Human Resources Council (Paris)	15	62,641	425,213	285,175.65	0.67	4.55	0.15	
Land Manor, Inc. (Beaumont)	3	57,344	33,081	16,545.15	0.50	0.29	1.73	
Liberty County Project on Aging (Liberty)	9	10,827	116,789	71,942.65	0.62	6.64	0.09	
Lubbock Faith Center, Inc. (Lubbock)	1	5,171	44,773	8,735.29	0.20	1.69	0.12	
Lubbock Regional MHMR Center (Lubbock)	4	15,360	62,818	26,884.71	0.43	1.75	0.24	
Lufkin Workshop & Opp. Ctr. (Lufkin)	1	3,960	16,000	8,000.00	0.50	2.02	0.25	
Lutheran Community Svcs./El Paso (El Paso)	9	52,452	192,197	191,895.68	1.00	3.66	0.27	
Lutheran Home of West Texas (Lubbock)	1	1,302	47,570	3,964.85	0.08	3.05	0.03	
Lutheran Soc. Svc./Adult Day (Austin)	4	6,325	43,753	33,227.27	0.76	5.25	0.14	
Lynn Co. Pioneers, Inc. (Tahoka)	1	10,237	9,803	13,489.46	1.38	1.32	1.04	
Marbridge Foundation, Inc. (Manchaca)	5	81,592	268,745	175,268.59	0.65	2.15	0.30	
Marian Moss Enterprises, Inc. (Lubbock)	1	1,897	7,428	3,586.52	0.48	1.89	0.26	
Marshall Area Assoc. Retarded Citizens (Marshall)	4	27,920	91,663	40,581.00	0.44	1.45	0.30	
Martin County Senior Center (Stanton)	1	2,584	5,470	5,646.00	1.03	2.18	0.47	New Contract
Mary Lee Foundation (Austin)	16	26,905	74,007	100,666.00	1.36	3.74	0.36	
May Senior Citizens, Inc. (May)	1	1,181	15,741	5,377.00	0.34	4.55	0.08	
Meals -on-Wheels of Johnson County (Cleburne)	4	1,336	52,881	39,318.77	0.74	29.43	0.03	
Medical Center Nursing Home (Clarendon)	1	712	6,766	1,596.16	0.24	2.24	0.11	
Medina County Public Transportation (Hondo)	20	49,278	288,646	316,997.43	1.10	6.43	0.17	
Mexican American Unity Council (San Antonio)	1	625	3,861	12,427.00	3.22	19.88	0.16	
MHMR Services for Concho Valley (San Angelo)	6	8,500	44,777	4,815.57	0.11	0.57	0.19	
MHMR Services of Texoma (Denison)	70	37,277	655,407	47,128.00	0.07	1.26	0.06	
Middle Rio Grande Development Foundation (Carizzo Springs)	16	66,904	116,661	93,800.03	0.80	1.40	0.57	
Midland Assoc for Retarded Citizens (Midland)	5	32,480	59,030	50,121.09	0.85	1.54	0.55	
Midtown Manor, Inc. (Wichita Falls)	1	4,790	4,726	17,624.53	3.73	3.68	1.01	
Mission Road Develop. Ctr. (San Antonio)	7	34,465	114,254	72,841.00	0.64	2.11	0.30	
Mission San Jose Church Sr Ctr (San Antonio)	1	5,574	8,352	4,430.32	0.53	0.79	0.67	
Monahans MR Service of San Angelo State School (Monahans)	1	1,079	20,852	5,608.02	0.27	5.20	0.05	
Montague Co. Carpenters Shop (Nocona)	2	7,065	22,362	16,737.66	0.75	2.37	0.32	
Montgomery County Com. on Aging (Conroe)	12	42,769	344,319	404,859.42	1.18	9.47	0.12	
Murray Manor - 200 Oblate (San Antonio)	1	712	3,586	1,505.55	0.42	2.11	0.20	
Nacogdoches Handicapped Housing (Nacogdoches)	1	4,126	12,705	18,211.63	1.43	4.41	0.32	
Nacogdoches Treatment Ctr. (Nacogdoches)	2	3,315	12,338	4,644.63	0.38	1.40	0.27	
Navarro Co. Assoc. for Retarded Cts. (Corsicana)	5	17,851	92,918	37,873.50	0.41	2.12	0.19	
New Horizons Ranch & Center, Inc. (Goldthwaite)	15	29,392	259,760	73,901.00	0.28	2.51	0.11	
New Milestones Foundation, Inc. (Austin)	40	50,860	370,270	251,922.00	0.68	4.95	0.14	
New Mount Pleasant Senior Center (San Antonio)	1	20,336	23,711	7,894.00	0.33	0.39	0.86	
New Vista's, Inc. (El Paso)	7	1,678	31,112	61,501.87	1.98	36.65	0.05	

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Northeast Texas Opportunities (Mt. Vernon)	11	34,215	164,686	224,491.65	1.36	6.56	0.21	
Notre Dame of Dallas Schools (Irving)	8	17,052	46,505	34,803.00	0.75	2.04	0.37	
Nutrition and Services for Seniors (Beaumont)	5	12,462	142,273	33,155.00	0.23	2.66	0.09	
Oak Lawn Community Services (Dallas)	4	8,860	104,274	218,105.10	2.09	24.62	0.08	
Ochiltree County Sr. Cts. Assoc. (Perryton)	1	192	1,050	1,200.00	1.14	6.25	0.18	
Opportunities, Inc. (Borger)	1	3,190	6,467	3,505.00	0.54	1.10	0.49	
Opportunity Workshop, Inc. (Monahans)	1	3,450	4,551	9,556.00	2.10	2.77	0.76	
Our Lady of Guadalupe Nutr. (San Antonio)	1	504	8,261	10,455.00	1.27	20.74	0.06	
Panola Co. Assoc. for Retarded Citizens (Carthage)	1	3,508	16,068	2,823.51	0.18	0.80	0.22	
Parapletics on Independent Nature Trails (Point) (Dallas)	1	484	18,509	4,543.42	0.25	9.39	0.03	
Parker County Comm. on Aging (Weatherford)	3	2,679	15,265	18,346.68	1.20	6.85	0.18	
Pecos Co. Community Action (Fort Stockton)	3	2,487	32,974	8,177.35	0.25	3.29	0.08	
Phoenix House, Inc. (Dallas)	5	7,709	75,988	36,861.85	0.49	4.78	0.10	
Pittsburg Medical Ctr dba Sunshine Center (Pittsburg)	2	7,055	40,934	33,573.23	0.82	4.76	0.17	
Plano Community Homes, Inc. (Plano)	2	13,925	14,936	26,692.00	1.79	1.92	0.93	
Pleasanton Senior Citizen Assoc. (Pleasanton)	3	1,993	11,602	8,733.81	0.75	4.38	0.17	
Presa Community Service Ctr. (San Antonio)	6	43,733	108,761	100,085.00	0.92	2.29	0.40	
Quanah Senior Citizens Ctr. Inc. (Quanah)	2	4,629	12,858	23,176.71	1.80	5.01	0.36	
Rainbow Senior Center Foundation, Inc. (Boerne)	1	0.00	0.00	0.00	0.00	0.00	0.06	
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,619	11,725	9,424.60	0.80	3.60	0.22	
Ray of Hope, Inc. (Avinger)	1	1,171	20,390	10,431.07	0.51	8.91	0.06	
Red River Council on Alcohol and Drug Abuse (Texarkana)	1	5,182	18,208	2,549.41	0.14	0.49	0.28	
Rehabilitation Mission (Houston)	1	2,231	2,028	4,514.24	2.23	2.02	1.10	
Rescue Mission of El Paso (El Paso)	2	2,106	22,807	5,407.00	0.24	2.57	0.09	
Residential Independent Living, Inc. (Mesquite)	2	8,025	22,378	10,529.56	0.47	1.31	0.36	
Rio Concho Manor (San Angelo)	3	382	2,157	6,393.34	2.96	16.74	0.18	
Rio Concho West (San Angelo)	1	5,214	7,221	9,511.17	1.32	1.82	0.72	
Rio Grande State Center (Harlingen)	1	2,003	5,308	18,174.08	3.42	9.07	0.38	
Riverside Healthcare, Inc. dba. Normandy Terrace (San Antonio)	1	0.00	10,977	9,601.68	0.26	1.92	0.13	New Contract
Rural Taylor Co Aging Serv (Tye)	2	1,617	7,080	6,605.48	0.93	4.09	0.23	
Sabine ValleyCenter (Marshall)	0	5,002	37,360	6,758.00	0.18	1.35	0.13	
Sacred Heart Senior Citizens Center (San Antonio)	2	9,397	44,592	7,601.00	0.17	0.81	0.21	
Salvation Army Community Senior Citizens Center (Tyler)	0	5,710	9,759	1,400.00	0.14	0.90	0.06	
Salvation Army William Booth Apis. (Tyler)	3	1,548	0	0.00	0.00	0.00	0.00	
San Antonio AIDS Foundation (San Antonio)	1	1,334	26,495	10,518.00	0.40	6.79	0.06	
San Antonio Urban Ministries (San Antonio)	4	7,110	8,344	23,604.00	2.83	17.69	0.16	
San Juan de Los Lagos Church (San Antonio)	1	9,089	66,395	19,828.89	0.30	2.79	0.11	
San Patricio County Community Action Agency (Sinton)	2	4,531	7,804	9,185.47	1.18	1.01	1.16	
San Pedro Church of Christ Nutrition Ctr (San Antonio)	1	1,476	56,813	15,889.80	0.28	3.51	0.08	
Sears Memorial Methodist Ctr. (Abilene)	2	7,949	5,297	2,828.66	0.53	1.92	0.28	
Senior Citizen Project of Chambers County (Anahuac)	1	2,893	49,147	39,982.00	0.81	5.03	0.16	
			22,812	22,930.82	1.01	7.93	0.13	

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Fiscal Year 1998

Transportation Providers (Headquarters)	1998 Average No. of Vehicles	1998 Total One-Way Passenger Trips	1998 Total Vehicle Miles	1998 Operating Expenses	1998 Cost Per Vehicle	1998 Cost Per Passenger	1998 Passenger Per Vehicle Mile	1998 New Contracts
Senior Citizens Activities, Inc. (Temple)	0	74	118	391.94	3.32	5.30	0.63	
Senior Citizens Activity Ctr. Burk Burnett (Burkburnett)	1	3,380	5,726	11,909.38	2.08	3.52	0.59	
Senior Citizens Club of Petrolia, Inc. (Petrolia)	1	663	1,912	805.14	0.42	1.21	0.35	
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,108	2,045	200.50	0.10	0.18	0.54	
Senior Citizens Services (Texarkana)	4	8,209	44,486	59,547.49	1.34	7.25	0.18	
Senior Citizens Services of N. Tx. (Wichita Falls)	5	3,424	28,592	14,147.09	0.49	4.13	0.12	
Senior Nutrition Activities Program (SNAP) Sweetwater	1	1,971	4,058	2,017.42	0.50	1.02	0.49	
Sequoia, Inc. (Dallas)	3	4,707	25,644	13,815.00	0.54	2.93	0.18	
Serenity Foundation of Texas	1	214	1,234	2,031.24	1.65	9.49	0.17	
Service Ctr. Older Americans (Crockett)	2	1,068	10,509	5,195.64	0.49	4.86	0.10	
Seven Acres Jewish Geriatric Center (Houston)	3	12,058	16,416	52,396.79	3.19	4.35	0.73	
Sherman County Older Texans (Stratford)	1	1,033	4,382	16,603.87	3.79	16.07	0.24	
Smith County Senior Crt Transport Inc. (Tyler)	21	66,340	341,225	336,944.32	0.99	5.08	0.19	
Somerset Senior Citizens Center, Inc. (Somerset)	1	8,323	20,996	20,479.89	0.98	2.46	0.40	
South Plains AIDS Resource Center (Lubbock)	1	2,240	19,193	11,431.93	0.60	5.10	0.12	
South Plains Community Action Association, Inc. (Levelland)	2	11,354	54,551	16,676.87	0.31	1.47	0.21	
South Plains Food Bank, Inc. (Lubbock)	1	2,013	22,637	10,980.85	0.49	5.45	0.09	
Southern Healthcare Systems, Inc. (Yoakum)	1	1,295	4,966	8,007.00	1.61	6.18	0.00	
Southview Nursing Center (Tyler)	1	732	4,529	2,498.50	0.55	3.41	0.16	
Southwest AIDS Committee (El Paso)	1	2,289	18,754	26,372.44	1.41	11.52	0.12	
Southwest Key Program, Inc. (Brownsville)	4	79,138	43,024	108,152.00	2.51	1.37	1.84	
Special Health Resources of East Texas (Longview)	2	2,232	30,732	19,019.11	0.62	8.52	0.07	
St. Agnes Church Senior Center (San Antonio)	1	13,727	13,290	12,441.83	0.94	0.91	1.03	
St. Alphonsus Church Nutrition Program (San Antonio)	1	5,608	6,940	17,632.24	2.54	3.14	0.81	
St. Anthony Senior Center (Elmendorf)	1	27,870	25,912	7,808.60	0.30	0.28	1.08	
St. Dominic Diocesan Center (Houston)	1	170	304	466.31	1.53	2.74	0.56	
St. Gregory the Great Parish (San Antonio)	1	0	0	168.00	0.00	0.00	0.00	
St. John's Episcopal Retirement Corporation (Odessa)	1	1,118	6,623	6,289.21	0.95	5.63	0.17	
St. Jude Catholic Church Nutri Ctr. (San Antonio)	1	2,749	11,724	5,295.00	0.45	1.93	0.23	
St. Matthew's Nutrition Senior Center (San Antonio)	1	7,169	14,978	25,217.21	1.68	3.52	0.48	
St. Timothy's Catholic Church (San Antonio)	1	5,300	13,694	18,574.58	1.36	3.50	0.39	
Tarrant County/Amer. Red Cross (Ft. Worth)	26	30,243	493,678	923,541.46	1.87	30.54	0.06	
Tejas Home for Youth (Houston)	4	5,842	13,050	14,623.82	1.12	2.50	0.45	
Terrell County Senior Citizens Transp Program (Sanderson)	1	2,899	7,600	3,949.77	0.52	1.36	0.38	
Texarkana Sheltered Workshop (Texarkana)	10	45,806	58,533	28,834.91	0.49	0.63	0.78	
Texarkana Special Education Center, Inc. (Texarkana)	18	68,905	313,297	302,523.11	0.97	4.39	0.22	
Texas Elks Found. Handicapped Child. (Luling)	2	2,757	52,195	18,209.50	0.35	6.60	0.05	
The Friendly Door Inc. (Iowa Park)	1	4,582	7,153	12,109.00	1.69	2.64	0.64	
Thomason Health Serv Foundation (El Paso)	5	7,965	89,697	120,396.00	1.34	15.12	0.09	
Town of Van Horn (El Paso)	1	247	7,389	3,971.54	0.54	16.08	0.03	
Triangle AIDS Network (Beaumont)	1	3,246	27,908	34,752.24	1.25	10.71	0.12	
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	76	3,253	1,480.50	0.46	19.48	0.02	

TABLE 19: ELDERLY AND DISABLED TRANSPORTATION PROVIDERS
Section 5310 Report
Fiscal Year 1998

Transportation Providers (Headquarters)	1998 Average No. of Vehicles	1998 Total One-Way Passenger Trips	1998 Total Vehicle Miles	1998 Operating Expenses	1998 Cost Per Vehicle Mile	1998 Cost Per Passenger Trip	1998 Passenger Per Vehicle Mile	1998 New Contracts
Trinity Lutheran Home (Round Rock)	0	210	401	1,270.51	3.17	6.05	0.52	
Trinity Lutheran Home (Shiner)	1	2,467	8,095	9,235.04	1.14	3.74	0.30	
Trinity Place, Inc. (Round Rock)	1	1,555	1,949	7,954.00	4.08	5.12	0.80	
Trinity Terrace Retirement Center (Fort Worth)	5	9,385	29,515	57,766.00	1.96	6.16	0.32	
United Cerebral Palsy/Capitol Area (Austin)	1	1,593	6,260	2,025.25	0.32	1.27	0.25	
Variety Club Care-Van System Citizens Assoc. Inc. (Victoria)	26	53,977	231,456	257,145.85	1.11	4.76	0.23	
W F HMR Work Act Ctr Melior Bridge (Wichita Falls)	7	25,277	121,916	112,470.54	0.92	4.45	0.21	
Walker County Senior Center (Huntsville)	1	4,291	4,116	6,569.06	1.60	1.53	1.04	
Ward County Grandfalls Senior Citizens (Grandfalls)	4	4,995	64,669	24,353.11	0.38	4.88	0.08	
Ward County Senior Citizens Center (Monahans)	1	1,355	14,292	14,628.31	1.02	10.80	0.09	
Warm Springs Rehab Hosp (Gonzales)	2	2,308	3,394	5,697.99	1.68	2.47	0.68	
Wellington Sheitl Workshop, Inc. (Wellington)	0	1,368	28,557	15,518.17	0.54	11.34	0.05	
Wesley Community Center of San Antonio (San Antonio)	0	515	757	583.64	0.77	1.13	0.68	
West Texas Christian Found. (San Angelo)	1	4,010	4,927	12,060.00	2.45	3.01	0.81	
Wichita Co. Chapter/Am. Red Cross (Wichita Falls)	1	5,593	8,578	14,302.00	1.67	2.56	0.65	
Wise County Committee on Aging (Decatur)	1	385	3,435	3,834.30	1.12	9.96	0.11	
Woodside Trails Wilderness Experience Inc (Smithville)	2	1,378	26,144	17,493.00	0.67	12.69	0.05	
YMCA of Metro. Fort Worth (Fort Worth)	4	10,682	55,628	15,360.36	0.28	1.44	0.19	
Young County Senior Citizens Assoc. (Graham)	13	72,110	197,035	373,366.00	1.89	5.18	0.37	
Young County Senior Club Center (Oney)	1	6,425	12,820	26,901.65	2.10	4.19	0.50	
Youth and Family Enrichment Ctr. Inc. (Tyler)	1	2,120	13,548	8,878.28	0.66	4.19	0.16	
YWCA OF San Antonio & Bexar County (San Antonio)	5	4,250	131,206	44,117.74	0.34	10.38	0.03	
Zapata County (Zapata)	2	2,171	5,778	18,103.00	3.13	8.34	0.38	
Total for Fiscal Year 1998	1,335	3,958,561	24,838	23,825.79	0.96	1.54	0.61	New Contract
Average for 319 Systems	4.18	12,409	58,833	\$49,961.85	\$0.85	5.45	0.18	New Contract
					\$4.03		0.21	

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Elderly and Disabled Transportation Providers

To obtain a list of addresses for the nonprofit entities providing transportation to the elderly and disabled, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 416-2810.

Web E-Mail ptninet@mailgw.dot.state.tx.us